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Photo by D'Ann Lawrence White

Wilton, New Hampshire
Town and School Reports
1984

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The photograph on the cover of this report depicts a small slice of Old Home Days 1984. The moving force behind the Old Home Days celebration were Gary & Sue Crooker.

The preparation for the celebration started two years ago. There were countless meetings, the task of coordinating many individuals & organizations, as well as innumerable details to work out.

The Crookers have generously given of their time and talent to provide our community with a pleasurable and memorable event.

Thank you Gary & Sue!

ANNUAL REPORTS
of the
Town Officers
of
Wilton, N.H.
for the
Year Ending December 31, 1984

WILTON LYNDEBORO CO-OP
&
WILTON SCHOOL DISTRICT
For the
Year Ending June 30, 1984

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TOWN OFFICERS - 1984

Selectmen
 Stephen K. Blanchard 1985
 Stuart S. Draper 1986
 Gregory S. Bohosiewicz 1987

Tax Collector
 Sandra M. Trow 1985

Town Clerk
 Sandra M. Trow 1987

Town Treasurer
 Earl W. Watts 1985

Auditor
 J. Clayton Miller 1985

Trustee of Trust Funds
 Earl W. Watts 1985
 C. Eliot Ware 1986
 John H. Hutchinson 1987

Budget Committee
 Donna Mae Hoover,
 Chairman 1985
 Donald McGettigan, Sr. 1985
 Howard Mason 1985
 Harold D. Melcher 1984
 Earl W. Watts 1984
 Natalie Parker 1987
 Jack Skelly 1987
 Stuart S. Draper

 Selectmen Member
 Earl W. Watts
 School Board Member

Moderator
 Vincent Alsfield 1986

Supervisors of Checklist
 Mildred Gibbons 1986
 Cheryl Burns 1988
 Lillian G. Dick 1990

**Zoning Board
 of Adjustment**
 Gregory Bohosiewicz,
 Chairman 1986
 Gail Proctor 1984
 Arlene Laurenitis 1985
 Gary Crooker 1987
 Thomas Mitchell 1988
 Steve Collins (Alternate) 1987

Conservation Commission
 Philip C. Heald
 Karen Bennett
 Ross Jennings

Civil Defense
 Bart Hunter

Health Officer
 Elizabeth Stevens, R.N.

Dog Officer
 Wilton Police Department

Corder of Wood
 Frank Burbee

**Nashua Regional
 Planning Commission**
 Philip C. Heald
 Gail Proctor

Planning Board
 Fred Roedel, Chairman
 Lynne Draper
 Kenneth Sargent
 Stephen Blanchard
 Selectmen Member
 Grayson Parker
 Hubert Hoover
 Alexander MacMartin
 Anne Perry (Alternate)

Library Trustees
 Mrs. C.R. Myer, Emeritus
 Spencer C. Brookes III
 Glory Ann Bier
 Ellen C. Holt
 Earl W. Watts
 C. Wilson Sullivan

Surveyors of Lumber
 Leslie R. Frye
 Philip C. Heald
 Welby P. Lowe

Building Inspector
 Norman K. Stimson
 Sandra M. Trow, Deputy

Forest Committee
 Philip C. Heald
 Ross Jennings

Cemeteries
 Selectmen

Parks & Playgrounds
 Roland Brochu 1984
 Rene Houle 1985
 Christopher Carter 1986

Recreation Committee
 Harold Melcher 1984
 Janet Johnson 1984
 Gary Crooker 1984
 Ned Bunnell 1985
 Kay Roedel 1985

Overseer of Welfare
 Charles O. McGettigan, Jr.

Chief of Police
 George L. Ayres

Fire Chief
 Rene Houle

Assistant Fire Chief
 Carl Boutwell
 C. Stanley Schultz

Forest Fire Warden
 C. Stanley Schultz

Highway Agent
 Charles O. McGettigan, Jr.

Water Commissioners
 Charles O. McGettigan, Jr. 1985
 James A. Tuttle 1986
 Eugene Edwards 1987

Sewer Commissioners
 Raymond Mahoney 1985
 George W. Quinn 1986
 C. Stanley Schultz, Jr. 1987

Masonry, Brick & Stone
 Leroy V. Tuttle

State of New Hampshire

TOWN WARRANT

To the inhabitants of the Town of Wilton in the County of Hillsborough and the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to appear at the Town Hall in said Wilton on Tuesday, the twelfth day of March A.D. 1985 at 10:00 a.m. to ballot for necessary Town Officers and other action required to be inserted on said official ballot.

(POLLS ARE TO REMAIN OPEN UNTIL 7:00 P.M.)

1. Choose all necessary Town Officers for the year ensuing. (By Ballot)

2. To see if the Town will vote to amend the zoning ordinance by adopting an Aquifer Protection Zoning District, as proposed by the Planning Board and Master Plan, or take any action relative thereto. (By Ballot)

(The Planning Board approves this amendment.)

3. To see if the Town will vote to amend the zoning ordinance by establishing a second Office Park District in the Gray's Corner area and amend the zoning ordinance regarding office park districts, as proposed by the Planning Board and Master Plan, or take any action relative thereto. (By Ballot)

(The Planning Board approves this amendment.)

4. To see if the Town will vote to amend the zoning map by rezoning from Commercial to General Residence and Agricultural the existing 150' Commercial Strips of Route 101 frontage in the vicinity of Intervale Road, as proposed by the Planning Board and Master Plan, or take any action relative thereto. (By Ballot)

(The Planning Board approves this amendment.)

5. To see if the Town will vote to amend the zoning ordinance by modifying permitted uses and special exceptions in the Residential Districts, as proposed by the Planning Board and Master Plan, or take any action relative thereto. (By Ballot)

(The Planning Board approves this amendment.)

6. To see if the Town will vote to amend the zoning ordinance regarding permitted, prohibited and non-conforming uses in the Watershed District as proposed by the Planning Board, or take any action relative thereto. (By Ballot)

(The Planning Board approves this amendment.)

7. To see if the Town will vote to amend the zoning ordinance by amending or adopting definitions of "Lodging Unit", "Aquifer" and "Hazardous or Toxic Materials or Liquids", as proposed by the Planning Board, or take any action relative thereto. (By Ballot)

(The Planning Board approves this amendment.)

You are further notified to appear at the Wilton School District Auditorium, in said Wilton Friday the fifteenth day of March A.D. 1985 at 8:00 p.m. to act upon the following:

8. To hear the reports of Agents, Auditors and Committees or Officers heretofore chosen, and to pass any vote relating thereto.

9. To see if the Town will vote to authorize the Selectmen and Town Treasurer to borrow money upon the credit of the Town in anticipation of taxes, or take any other action relating thereto.

10. To see if the Town will authorize the Selectmen to administer or dispose of any real estate acquired by the Town through Tax Collector's Deed, or take any other action relating thereto.

11. To see if the Town will authorize the Selectmen to apply for, and receive and expend federal or state grants, which may become available during the course of the year. And also to accept and expend money from other governmental unit or private source to be used for purposes for which the Town may legally appropriate money; provided; (1) that such grants and other monies do not require the expenditure of other town funds, (2) that a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and monies; and (3) that such items shall be exempt from all provisions of RSA 32 relative to limitation and expenditure of town monies, all as provided by RSA 31:95-b.

12. To see if the Town will vote to appropriate and authorize the withdrawal from the Federal Revenue Sharing Fund for the use as setoffs against budgeted appropriation for the following specific purposes and in amounts indicated herewith.

APPROPRIATION	AMOUNT
Highway Truck	\$23,000.00
Police Cruiser	11,964.00
Fire Department Capital	6,800.00
	<hr/>
	\$41,764.00

13. To see if the Town will vote to accept the Budget as prepared by the Budget Committee to make any alterations relating thereto so that the Town will raise and appropriate such sums of money as may be necessary for the Town charges and necessary expenses.

14. To see if the Town will vote to raise and appropriate \$40,000.00 for the Capital Reserve Fund to be transferred as follows: \$37,000.00 to the Fire Capital Reserve and \$3,000.00 to the Ambulance Capital Reserve or take any other action relating thereto.

15. To see if the Town will vote to authorize the Selectmen to enter into a Communications Center Agreement with the Towns of Milford, Amherst and Mont Vernon for the provision of dispatch services for Police, Fire, Ambulance and other emergency functions upon such terms, for such duration, and upon such conditions as the Selectmen in their discretion find to be in the best interest of the Town; or take any action relating thereto.

16. To see if the Town will authorize the Town of Wilton Planning Board to prepare and amend a recommended program of municipal capital improvement projected over a period of the next 10 years, including all major projects currently being undertaken with federal, state, county and other public funds in accordance with RSA 674:5-8 inclusive.

17. To see if the Town will, because of the generosity to it of the late Roland R. Cooley, vote to establish a permanent trust fund with the monies, including the accumulated income therefrom, bequeathed to the Town under the will of the said Roland R. Cooley, who died on December 17, 1973; said fund to be hereafter known as the ROLAND R. COOLEY FUND, with only the income therefrom to be expended each year for some town purposes to be voted by the Town at each of its annual meetings; said fund to be administered by the Trustees of the Trust Funds of the Town of Wilton; and to vote further to allow other interested persons, organizations or corporations to add to the principal of said fund from time to time by will, gift or otherwise, upon the same terms and conditions thereof; or take any action relating thereto.

18. To see if the Town will vote to elect Planning Board members or take any action relating thereto. (By Petition)

19. To transact any other business that may legally come before said meeting.

Given under our hands and seal this the twenty-fifth day of February, 1985.

STEPHEN K. BLANCHARD

STUART S. DRAPER

GREG BOHOSIEWICZ

Selectmen of Wilton, New Hampshire

A True Copy of Warrant - attest:

STEPHEN K. BLANCHARD

STUART S. DRAPER

GREG BOHOSIEWICZ

Selectmen of Wilton, New Hampshire

BUDGET 1985

Purposes of Appropriation	Actual Approp. 1984 (1984-85)	Actual Expenditures 1984 (1984-85)	Selectmen's Budget 1985 (1985-86)	Budget Comm. Recommended 1985 (1985-86)
General Government				
Town Officers Salary	\$ 9,759.00	\$ 8,910.00	\$ 9,627.00	\$ 9,627.00
Town Officers Expenses	33,100.00	32,020.24	35,592.00	35,592.00
Election and Registration Expenses	3,000.00	2,936.81	800.00	800.00
Cemeteries	12,345.00	8,946.88	14,020.00	14,020.00
General Government Buildings	16,650.00	14,889.23	16,750.00	16,750.00
Reappraisal of Property		1,475.00		
Planning and Zoning	5,890.00	3,485.05	8,241.00	8,241.00
Legal Expenses	5,000.00	3,669.17	5,000.00	5,000.00
Advertising and Regional Association	150.00			
Contingency Fund	2,000.00		2,000.00	2,000.00
Public Safety				
Police Department	97,075.00	100,671.34	110,673.00	107,673.00
Fire Department	27,430.00	26,416.60	29,125.00	29,825.00
Civil Defense			1,500.00	300.00
Communications	13,500.00	12,522.91	17,000.00	17,000.00
Highways, Streets & Bridges				
Town Maintenance	131,875.00	115,948.31	131,550.00	121,550.00
General Highway Department Expenses	37,300.00	15,292.50	47,500.00	42,500.00
Street Lighting	14,500.00	13,613.67	14,500.00	14,500.00
Highway Subsidy - Dale Street	45,105.00	45,131.67	51,985.07	51,985.07
Sidewalks	5,000.00	2,436.42	5,000.00	5,000.00

	Actual Approp. 1984 (1984-85)	Actual Expenditures 1984 (1984-85)	Selectmen's Budget 1985 (1985-86)	Budget Comm. Recommended 1985 (1985-86)
Sanitation				
Solid Waste Disposal	66,550.00	59,396.70	89,476.00	83,251.00
Health				
Health Department Officer	200.00	202.00	200.00	200.00
Hospitals and Ambulances	2,250.00	2,712.33	3,315.00	3,315.00
Animal Control	900.00	471.87	900.00	900.00
Vital Statistics	150.00	150.00	150.00	150.00
Mental Health	2,016.00	2,001.75	2,001.75	2,001.75
Visiting Nurse	7,891.20	7,891.20	8,247.01	8,247.01
Welfare				
General Assistance	10,000.00	5,709.52	10,000.00	10,000.00
Old Age Assistance	8,000.00	8,602.01	8,500.00	8,500.00
Aid to the Disabled	850.00	850.00	850.00	850.00
Culture and Recreation				
Library	26,374.00	26,741.11	27,835.00	27,835.00
Parks and Recreation	1,400.00	959.78	1,300.00	1,300.00
Patriotic Purposes	750.00	750.00	750.00	750.00
Recreation Committee	766.00	344.00	500.00	500.00
Goss Park	4,425.00	4,571.23	4,425.00	4,425.00
Debt Service				
Principal of Long-Term Bonds & Notes	12,500.00	12,500.00	12,500.00	12,500.00
Interest Expense - Long-Term Bonds & Notes	18,000.00	18,000.00	18,000.00	18,000.00
Interest Expense - Tax Anticipation Notes	40,000.00	42,322.50	40,000.00	40,000.00
Sewer Bond Principal	35,000.00	35,000.00	35,000.00	35,000.00
Sewer Bond Interest	63,915.00	61,815.00	64,715.00	64,715.00
Capital Outlay				
Master Plan/Capital Improvement	7,000.00	7,000.00	1,600.00	1,600.00
Used Backhoe/Mack Truck	15,000.00	15,000.00	23,000.00	23,000.00

	Actual Approp. 1984 (1984-85)	Actual Expenditures 1984 (1984-85)	Selectmen's Budget 1985 (1985-86)	Budget Comm. Recommended 1985 (1985-86)
Highway Chainsaw	400.00	400.00		
Bridge Project	53,500.00	17,268.13		
Operating Transfers Out				
Payments to Capital Reserve Funds	15,000.00	15,000.00	45,625.00	40,000.00
Ambulance	42,890.00	36,890.00		
Town Office Copier	2,200.00	2,200.00		
Police Capital	1,975.00	2,150.12	11,964.28	11,964.28
Water Holes			5,000.00	5,000.00
Fire Department Capital	6,290.00	6,091.64	8,700.00	6,800.00
Recycle Center Loader	18,500.00	31,797.76		
Library Capital		265.00	4,000.00	
Recycle Capital			9,400.00	9,400.00
Landfill Closing			100,000.00	30,000.00
Municipal Water Department	25,450.00	70,189.10	37,450.00	36,750.00
Municipal Sewer Department	60,650.00	56,348.07	68,252.00	68,252.00
FICA, Retirement & Pension Contributions	23,000.00	17,577.36	23,702.81	21,164.81
Insurance BC/BS/MTHP	9,300.00	5,330.71	8,000.00	8,000.00
Unemployment Compensation	1,500.00	937.72	1,500.00	1,000.00
Public Liability	2,225.00	3,888.00	4,000.00	4,000.00
Hydrant Rental	7,000.00	7,000.00	10,500.00	10,500.00
Workmans Compensation	16,645.00	15,819.58	10,230.54	10,230.54
Water Department Bond	1,300,000.00			
Total Appropriations	\$2,369,741.20	1,010,509.99	1,202,452.46	1,092,464.46
Less Amount of Estimated Revenues, Exclusive of Taxes				802,456.97
Amount of Taxes to be Raised (Exclusive of School and County Taxes)				<u>290,007.49</u>

	Estimated Revenues 1984 (1984-85)	Actual Revenues 1984 (1984-85)	Selectmen's Budget 1985 (1985-86)	Estimated Revenues 1985 (1985-86)
Sources of Revenue				
Taxes				
Resident Taxes	14,000.00	13,750.00	16,500.00	16,500.00
National Bank Stock Taxes	100.00	64.80	50.00	50.00
Yield Taxes	5,000.00	6,055.79	5,000.00	5,000.00
Interest and Penalties on Taxes	20,000.00	22,656.26	22,000.00	22,000.00
Inventory Penalties	350.00	296.00	300.00	300.00
Land Use Change Tax		7,300.00		
Tax Sale Posting Fee		369.65		
Intergovernmental Revenues - State				
Shared Revenue - Block Grant	150,000.00	158,193.04	150,000.00	150,000.00
Highway Block Grant	45,105.00	45,103.81	51,985.07	51,985.07
Reimb. a/c State-Federal Forest Land	450.00	495.25	450.00	450.00
Motor Vehicle Distribution	5,500.00			
TRA Reimbursement		2,256.84		
Licenses and Permits				
Motor Vehicle Permit Fees	100,000.00	140,526.00	140,000.00	140,000.00
Dog Licenses	1,200.00	1,127.30	1,100.00	1,100.00
Business Licenses, Permits and Filing Fees	10.00	16.00	10.00	10.00
Fines - Municipal Court	2,000.00	4,920.00		

	Estimated Revenues 1984 (1984-85)	Actual Revenues 1984 (1984-85)	Selectmen's Budget 1985 (1985-86)	Estimated Revenues 1985 (1985-86)
Charges for Services				
Income from Departments	20,000.00	20,662.30	20,000.00	20,000.00
Rent of Town Property	2,000.00	1,840.00	2,000.00	2,000.00
Recycling Center Sales	17,000.00	18,449.94	18,000.00	18,000.00
Recycling Other Towns	66,000.00	79,747.11	82,880.62	82,880.62
Income from Trust Funds	10,000.00	10,500.00	10,000.00	10,000.00
Miscellaneous Revenues				
Interest on Deposits	35,000.00	48,825.33	35,000.00	35,000.00
Sale of Town Property	18,222.50	12,222.50	700.00	700.00
Ambulance Reimbursement	10,000.00	10,137.80		
Workmans Compensation				
Other Financing Sources				
Proceeds of Bonds and Long-Term Notes	1,300,000.00			
Income from Water and Sewer Departments	86,100.00	100,791.82	105,002.00	105,002.00
Withdrawal from Capital Reserve	48,992.22	20,992.22		
Revenue Sharing Fund	49,465.00	47,092.18	41,764.28	41,764.28
Sewer Bond Principal	35,000.00	35,000.00	35,000.00	35,000.00
Sewer Bond Interest	63,915.00	63,915.00	64,715.00	64,715.00
Total Revenues and Credits	<u>\$2,105,409.72</u>	<u>\$873,306.94</u>	<u>\$802,456.97</u>	<u>\$802,456.97</u>

SELECTMEN'S COMMENTS

It is instructive to review how the tax dollar was spent. Over the past five years the taxes levied in the Town of Wilton were distributed as follows.

cents for each dollar levied		
Town	Schools	County
20¢	74¢	6¢
23	71	6
25	69	6
25	68	7
22	70	8

As can be seen, by far the largest portion of the tax dollar is spent by the schools. In the past School meetings were poorly attended. In the future it is urged earnestly to attend school meetings in larger numbers in order for the voters to express their wishes clearly.

The county tax is over $\frac{1}{4}$ of the Town tax. The voters of the Town of Wilton have absolutely no direct control over the County Tax. The Town is ordered to collect and turn the tax over to the County. The services rendered by the County are at best marginal. A large proportion of the tax levy is used to support a bureaucracy and other non-productive functions. Very little trickles back to the town.

Respectfully,
S. BLANCHARD
S. DRAPER
G. BOHOSIEWICZ

SCHEDULE OF TOWN PROPERTY
As of December 31, 1984

Description	Value
Town Hall, Lands and Buildings	\$ 259,400.00
Furniture and Equipment	25,000.00
Libraries, Lands and Buildings	373,100.00
Furniture and Equipment	10,000.00
Police Department, Equipment	11,000.00
Fire Department, Lands and Buildings	172,000.00
Equipment	100,000.00
Highway Department, Lands and Buildings	90,000.00
Equipment	80,000.00
Parks, Commons and Playgrounds	139,900.00
Water Supply Facilities	27,000.00
Sewer Plant & Facilities	100,000.00
Schools, Lands and Buildings, Equipment	2,425,600.00
All Lands and Buildings acquired through Tax Collector's deeds	
Eaton Land	3,600.00
Old Store Land	1,300.00
Fraser Land	18,400.00
Howard Land	5,200.00
Baldwin Land	8,200.00
All Other Property and Equipment:	
Parking Lot	25,600.00
 Total	 <u><u>\$3,875,300.00</u></u>

BALANCE SHEET

ASSETS

Cash:

All funds in custody of treasurer	\$486,894.88	
Revenue Sharing	56,469.36	
Total Cash		\$ 543,364.24

Capital Reserve Funds:

Ambulance	1,884.10	
Recycling	3,891.33	
Bridges	30,524.91	
Police	5,371.00	
Fire	20,927.28	
Highway	15,908.28	
Total Capital Reserve Funds		78,506.90

Accounts Due to the Town

Due from State:

Water Department	10,965.60	
Sewer Department	27,487.30	
Revenue Sharing	2,442.59	
State Overpayment	78.00	
Total Accounts Due to the Town		40,973.49

Unredeemed Taxes:

(a) Levy of 1983	33,590.28	
(b) Levy of 1982	9,536.13	
(c) Levy of 1981	84.11	
Total Unredeemed Taxes		43,210.52

Uncollected Taxes:

(a) Levy of 1984	313,603.20	
(b) Levy of 1983	1,150.00	
(c) Levy of 1982	980.00	
(d) Uncollected Sewer Rents Assessments	43,652.00	
Total Uncollected Taxes		359,385.20

Total Assets 1,065,440.35

Grand Total 1,065,440.35

Fund Balance—December 31, 1983	109,438.36
Fund Balance—December 31, 1984	188,481.12
Change in Financial Condition	79,042.76

LIABILITIES

Accounts Owed by the Town:

Unexpended Revenue Sharing		
Funds	56,469.36	
Uncollected Sewer		
Rents/Assessments	43,652.00	
Resurfacing	22,007.50	
Reappraisal	8,525.00	
Due to State:		
Recycling Capital	5,159.39	
Sidewalks Capital	3,778.89	
Bridges Capital	14,624.40	
Library Capital	1,412.29	
School District(s) Tax(es) Payable		
Wilton Lyndeborough	349,590.25	
Wilton School District	281,403.00	
Water Holes	1,566.74	
Prepaid - Recycling	10,263.51	
Total Accounts Owed by the Town		798,452.33
Capital Reserve Funds:		
Ambulance	1,884.10	
Recycling	3,891.33	
Bridges	30,524.91	
Police	5,371.00	
Fire	20,927.28	
Highway	15,908.28	
Total Capital Reserve Funds		78,506.90
Total Liabilities		876,959.23
Fund Balance—Current Surplus		188,481.12
Grand Total		\$1,065,440.35

STATEMENTS OF APPROPRIATIONS TAX ASSESSED

General Government	
Town officers' salaries	\$ 9,759.00
Town officers' expenses	33,100.00
Election and Registration expenses	3,000.00
Cemeteries	12,345.00
General Government Buildings	16,650.00
Planning and Zoning	5,890.00
Legal Expenses	5,000.00
Advertising and Regional Association	150.00
Contingency Fund	2,000.00
Public Safety	
Police Department	97,075.00
Fire Department	27,430.00
Communications	13,500.00
Highways, Streets, Bridges	
Town Maintenance	131,875.00
General Highway Department Expenses	37,300.00
Street Lighting	14,500.00
Highway Subsidy - Dale Street	45,105.00
Sidewalks	5,000.00
Sanitation	
Solid Waste Disposal - Recycle Center	66,550.00
Health	
Health Department Officer	200.00
Hospitals and Ambulances	2,250.00
Animal Control	900.00
Vital Statistics	150.00
Mental Health	2,016.00
Visiting Nurses	7,891.20
Welfare	
General Assistance	10,000.00
Old Age Assistance	8,000.00
Aid to the Disabled - St. Joseph's	850.00
Culture and Recreation	
Library	26,374.00
Parks and Recreation	1,400.00
Patriotic Purposes	750.00
Recreation Commission	766.00
Goss Park	4,425.00
Debt Service	
Principal of Long-Term Bonds & Notes	12,500.00
Interest Expense - Long-Term Bonds & Notes	18,000.00
Interest Expense - Tax Anticipation Notes	40,000.00
Water Department Bond	1,300,000.00
Capital Outlay	
Master Plan	7,000.00
Backhoe (Used)	15,000.00

Bridge Project	53,500.00
Ambulance	42,890.00
Operating Transfers Out	
Payments to Capital Reserve Funds	15,000.00
Town Office Copier	2,200.00
Police Radio & Typewriter	1,975.00
Fire Department Capital	6,290.00
Skid Steer Loader - Recycle	18,500.00
Sewer Bond - Principal	35,000.00
Sewer Bond - Interest	63,915.00
Miscellaneous	
Municipal Water Department	25,450.00
Municipal Sewer Department	60,650.00
FICA, Retirement & Pension Contributions	23,000.00
Insurance	9,300.00
Unemployment Compensation	1,500.00
Public Liability	2,225.00
Hydrant Rental	7,000.00
Workmen's Compensation	16,645.00
Total Appropriations	2,369,741.20
Taxes	
Resident Taxes	16,330.00
National Bank Stock Taxes	100.00
Yield Taxes	5,000.00
Interest and Penalties on Taxes	20,000.00
Inventory Penalties	350.00
Intergovernmental Revenues	
Shared Revenue - Block Grant	54,930.00
Highway Block Grant	47,361.00
Water Pollution Projects	98,915.00
Reimb. a/c State-Federal Forest Land	467.00
Licenses and Permits	
Motor Vehicle Permit Fees	100,000.00
Dog Licenses	1,200.00
Business Licenses, Permits and Filing Fees	10.00
Charges for Services	
Income from Departments	20,000.00
Rent of Town Property	2,000.00
Recycle Sales	17,000.00
Recycle - Other Towns	66,000.00
Income Trust Funds	10,000.00
Miscellaneous Revenues	
Interests on Deposits	35,000.00
Ambulance Reimbursement	18,222.50
Workmen's Compensation	10,000.00
Other Financial Sources	
Proceeds of Bonds and Long-Term Notes - Water	1,300,000.00
Income from Water and Sewer Departments	86,100.00

Withdrawals from Capital Reserve	48,992.00
Revenue Sharing Fund	49,465.00
Fund Balance	56,000.00

Total Revenues and Credits	\$2,063,442.50
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Tax Rate Computation

Total Town Appropriations	\$2,369,741.00
Total Revenues and Credits	2,063,442.00
Net Town Appropriations	306,299.00
Net School Tax Assessment 551,403/712,190	1,263,593.00
County Tax Assessment	122,012.00
Total of Town, School and County	1,691,904.00
DEDUCT Total Business Profits Tax Reimbursement	103,263.00
ADD War Service Credits	10,200.00
ADD Overlay	35,112.00
Property Taxes to be Raised	1,633,953.00

Proof of Tax Rate Computation

Valuation: \$74,986,348 X Tax Rate: \$21.79 =
Property Taxes to be Raised: \$1,633,953.00
Total Property Taxes to be Raised: \$1,633,953.00

Tax Commitment Analysis

A Property Taxes to be Raised	\$1,634,141.00
B Gross Precinct and/or Service Areas Taxes	0.00
C Total (a & b)	1,634,141.00
D Less War Service Credits	10,200.00
E Total Tax Commitment	1,623,941.00

Tax Rate Breakdown

	Prior Year Tax Rate	1984 Approved Tax Rate
Tax Rates	1983	
Town	\$ 4.89	\$ 4.41
County	1.78	1.54
School District	15.77	15.84
Municipal Tax Rate	\$22.44	\$21.79

War Service Tax Credits

	Limits	Number	Estimated Tax Credits
Qualified persons	\$50	204	\$10,200.00
Total Number and Amount		204	\$10,200.00
	Tax	Number Assessed	Total Amt. Assessed
Resident Taxes	\$10	1,633	\$16,330.00

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1984

Uncollected Taxes - Beginning of Fiscal Year

	1984	1983	Prior
Property Taxes		\$349,268.04	
Resident Taxes		3,170.00	1,040.00
Sewer Rents		6,120.00	120.00

Taxes Committed to Collector:

Property Taxes	\$1,624,882.04		
Resident Taxes	16,330.00		
National Bank Stock Taxes	64.80		
Land Use Change Taxes	7,300.00		
Yield Taxes	4,331.04	1,724.75	
Sewer Rents	61,068.00		

Added Taxes:

Property Taxes	1,218.06	1,546.52	
Resident Taxes	560.00	310.00	
Sewer Rents	168.00		

Overpayments:

a/c Property Taxes	939.11		
a/c Resident Taxes	30.00		

Interest Collected on Delinquent

Property Taxes:	444.63		
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Penalties Collected on Resident Taxes

57.00

Total Debits

\$1,717,392.68	\$377,901.87	\$1,166.00
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Remittances to Treasurer

During Fiscal Year:

Property Taxes	\$1,314,582.60	\$344,486.88	
Resident Taxes	13,750.00	2,330.00	60.00
National Bank Stock Taxes	64.80		
Yield Taxes	4,331.04	1,724.75	
Sewer Rents	17,220.00	5,800.00	
Land Use Change Taxes	7,300.00		
Interest Collected During Year	444.63	15,529.56	
Penalties on Resident Taxes	57.00	233.00	6.00

Abatelements Made During Year:

Property Taxes	2,023.41	6,327.68	
Sewer Rents	644.00	160.00	

Uncollected Taxes - End of Fiscal Year:

(As Per Collector's List)

Property Taxes	310,433.20		
Resident Taxes	3,170.00	1,150.00	980.00
Sewer Rents	43,372.00	160.00	120.00
Total Credits	\$1,717,392.68	\$377,901.87	\$1,166.00

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1984

	-----Tax Sales on Account of Levies Of-----		
	1983	1982	Previous Years
Balance of Unredeemed Taxes - Beginning Fiscal Year*	\$	\$25,992.77	\$9,051.42
Taxes Sold to Town During Current Fiscal Year**	61,527.79		
Interest Collected After Sale	849.49	2,766.86	2,918.05
Redemption Costs	148.00	121.00	82.60
Total Debits	\$62,525.28	\$28,880.63	\$12,052.07
Remittances to Treasurer During Year:			
Redemptions	\$27,937.51	\$16,456.64	\$8,967.31
Interest & Costs After Sale	997.49	2,887.86	3,000.65
Unredeemed Taxes - End of Fiscal Year	33,590.28	9,536.13	84.11
Total Credits	\$62,525.28	\$28,880.63	\$12,052.07

*These sums represent the total of Unredeemed Taxes, as of January, 1, 1984 from Tax Sales held in Previous Fiscal Years.

**Amount of Tax Sale(s) held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

UNREDEEMED TAXES FROM TAX SALES
as of December 31, 1984.

	1983	1982	1981
Vincent & Jane Alsfeld	\$ 2,948.63	\$ 330.19	
Diane Bolton	1,185.12		
Allan Crooker	724.94	815.91	
Robert & Anita Chouinard	2,438.22		
Edward Everett	246.40		
G. & P. Construction	355.81		
Barry & Martha Greene		160.57	
Martha Greene	3,788.14	2,413.81	
Nicholas Greene et al	448.02	169.62	
Hillsborough Mills		326.19	
Perry Hadley (now Michael Davidson)	144.37		
John Henning	2,063.42		
H. James & Carol Kennedy		75.05	
Eddie & Martha Lamminen	747.63		
Lloyd Locklin	1,684.47		
Edna Manning	771.10	317.14	
Michaelson Livestock	252.41	274.00	
Abbot Packard	802.68	351.94	
Margaret Pelletier	1,065.03	1,387.40	
Proctor & Greene	440.74		
Proctor, Proctor & Greene		17.40	
Robert Robbins	1,067.46	456.73	
Milena Sawers	1,443.98	1,589.76	
San Francisco Partners	2,998.66		
Joseph & Jan Straub	817.26	789.53	
Terry Sampson	440.74		
Edward & Alberta Varney	2,291.76		
Richard Whitney	678.79		
Wilton Pressed Metals	3,695.83		
William Zango	48.67		
Marwood Davidson			84.11
	<hr/> \$33,590.28	<hr/> \$9,536.13	<hr/> \$84.11

RECEIPTS

From Local Taxes:

(Collected and Remitted to Treasurer)

Property Taxes-Current Year-1984	\$1,314,582.60
Resident Taxes-Current Year-1984	13,750.00
National Bank Stock Taxes	
Current Year-1984	64.80
Yield Taxes-Current Year-1984	6,055.79
Property Taxes & Yield Taxes	
Previous Years	344,486.88
Resident Taxes-Previous Years	2,390.00
Land Use Change Tax	
Current and Prior Years	7,300.00
Interest received on Delinquent Taxes	22,656.26
Penalties: Resident Taxes	296.00
Tax sales redeemed	53,433.42
Posting Fees	369.65
Total Taxes Collected and Remitted	\$1,765,385.40

Intergovernmental Revenues-State

Shared Revenue	158,193.04
Highway Block Grant	45,103.81
State Aid Water Pollution Projects	98,915.00
Reimb. a/c State-Federal Forest Land	495.25
TRA	2,256.84

Intergovernmental Revenues-Federal

Federal Revenue Sharing	47,092.18
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Total Intergovernmental Revenues	352,056.12
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Licenses and Permits

Motor Vehicle Permit Fees	140,525.00
Dog Licenses	1,127.30
Business Licenses, Permits	
and Filing Fees	16.00

Total Licenses and Permits	141,668.30
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Charges for Services

Income From Departments	122,991.05
Rent of Town Property	1,840.00

Total Charge For Services	124,831.05
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Miscellaneous Revenues

Interest on Deposits	48,825.03
Ambulance Reimbursement	12,222.50
Unemployment Refund	1,990.00
Insurance Reimbursement	1,355.72

Municipal Court	4,920.00	
Workmans Comp. Refund	10,137.80	
Other Miscellaneous Revenues	<u>17,022.45</u>	
Total Miscellaneous Revenues		96,473.50
Other Financing Sources		
Income from Water, Sewer and Electric Departments	100,791.82	
Withdrawal from Capital Reserve—Ambulance	<u>20,992.22</u>	
Total Other Financing Sources		121,784.04
Non-Revenue Receipts		
Proceeds of Tax Anticipation Notes	900,000.00	
Marriage License Fees	364.00	
Trust Funds	<u>10,500.00</u>	
Total Non-Revenue Receipts		910,864.00
Total Receipts from All Sources		<u>3,513,062.41</u>
Cash on hand January 1, 1984		370,865.17
Grand Total		<u><u>\$3,883,927.58</u></u>

PAYMENTS

General Government:		
Town officers' salaries	\$ 8,910.00	
Town officers' expenses	31,996.14	
Election and Registration expenses	3,026.81	
General Government Buildings	14,889.23	
Reappraisal of Property	1,475.00	
Planning and Zoning	3,485.05	
Legal Expenses	<u>3,669.17</u>	
Total General Governmental Expenses		67,451.40
Public Safety		
Police Department	100,671.34	
Fire Department	26,416.60	
Hydrant Rental	<u>7,000.00</u>	
Total Public Safety Expenses		146,610.85
Highways, Street, Bridges		
Town Maintenance	115,948.31	
General Highway Department Expenses	15,292.50	
Street Lighting	13,613.67	
Dale Street Project	45,131.67	
Sidewalks	<u>2,436.42</u>	
Total Highways and Bridges Expenses		192,422.57

Sanitation		
Solid Waste Disposal-Recycle	52,552.05	
Cemeteries	<u>8,946.88</u>	
Total Sanitation Expenses		61,498.93
Health		
Health Department	202.00	
Hospitals and Ambulances	2,712.33	
Animal Control	471.87	
Vital Statistics	150.00	
Visiting Nurses & Mental Health	<u>9,882.95</u>	
Total Health Expenses		13,429.15
Welfare		
General Assistance	5,709.52	
Old Age Assistance	8,602.01	
Aid to the Disabled—St. Joseph	<u>850.00</u>	
Total Welfare Expenses		15,161.53
Culture and Recreation		
Library	26,741.11	
Parks and Recreation	5,875.01	
Patriotic Purposes	<u>750.00</u>	
Total Culture and Recreational Expenses		33,366.12
Debt Service		
Principal of Long-Term		
Bond & Notes	47,500.00	
Interst Expense		
Long-Term Bonds & Notes	77,940.00	
Interest Expense		
Tax Anticipation Notes	<u>42,322.50</u>	
Total Debt Service Payments		167,762.50
Capital Outlay		
Master Plan	7,000.00	
Ambulance	36,890.00	
Fire	6,091.64	
Backhoe	15,000.00	
Police	2,150.12	
Recycle	31,797.76	
Chainsaw	400.00	
Water Holes	234.66	
Library	265.00	
Bridges	17,268.13	
Copier	<u>2,200.00</u>	
Total Capital Outlay		119,297.31

Operating Transfers Out		
Payments to Capital Reserve Funds:		
Recycle	1,875.00	
Fire Capital Reserve	10,000.00	
Highway Capital Reserve	<u>5,000.00</u>	
Total Operating Transfers Out		16,875.00
Miscellaneous		
Municipal Water Department	70,189.10	
Municipal Water Sewer Department	56,348.07	
FICA, Retirement & Pension Con- tributions	24,026.02	
Insurance	30,854.70	
Unemployment Compensation	<u>937.72</u>	
Total Miscellaneous Expenses		182,355.61
Unclassified:		
Payments on Tax		
Anticipation Notes	900,000.00	
Taxes bought by town	61,527.79	
Discounts, Abatements and Refunds	9,968.77	
Marriage Fees	<u>455.00</u>	
Total Unclassified Expenses		971,951.56
Payments to Other Governmental Divisions:		
Payments to School Districts		
(1984 Tax \$654,238.17) (1985 Tax \$632,600.00)	.	1,286,838.17
Total Payments to		
Other Governmental Divisions		<u>1,408,850.17</u>
Total Payments for all Purposes		<u>3,397,032.70</u>
Cash on hand December 31, 1984		486,894.88
Grand Total		<u><u>3,883,927.58</u></u>

TREASURER'S REPORT

Cash on Hand, 1-1-84	\$ 370,865.17	
Receipts 1-1-84 thru 12-31-84	3,513,062.41	
	<hr/>	\$3,883,927.58
Payments 1-1-84 thru 12-31-84	3,397,032.70	
Cash on Hand, 12-31-84	486,894.88	
	<hr/>	\$3,883,927.58
Revenue Sharing Analysis		
Beginning Balance	\$60,857.81	
Interest Earned	4,529.80	
Deposits	38,174.00	
Withdrawals	47,092.18	
	<hr/>	\$56,469.43

SUMMARY INVENTORY OF VALUATION

Land - Improved & Unimproved	\$24,910,573.00
Buildings	50,012,270.00
Public Utilities, Electric	1,234,727.00
Housing Assessed as Real Property	263,500.00

Total Valuation Before Exemptions Allowed	\$76,421,070.00
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Blind Exemption (6)	\$ 90,000.00
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Elderly Exemption (12)	122,400.00
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School Dining Room, Dormitory and Kitchen Exemption (2)	1,222,322.00
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Total Exemptions Allowed	1,434,722.00
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Net Valuation on which the Tax Rate is Computed	\$74,986,348.00
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Public Service Co.	\$1,234,727.00
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Total	\$1,234,727.00
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Type of Elderly Exemption being Granted:
Expanded Elderly Exemption, Adopted 1983

Number of Individuals Granted
an Elderly Exemption 1984

5 at 5,000
4 at 10,000
3 at 20,000

CURRENT USE REPORT

	No. of Owners	No. of Acres
Farm Land	25	1209
Forest Land	45	4198
Wild Land		
1) Unproductive	6	225
2) Productive	17	968
3) Natural Preserve	1	68
Wetland	11	145
Discretionary Easements	2	24
Total Number of Individual Property Owners in Current Use		100
Total Number of Acres Exempted Under Current Use		6867

TOWN CLERK ACCOUNT

January 1, 1984 through December 31, 1984

MOTOR VEHICLE ACCOUNT:

January	203	\$ 9,071.00
February	194	9,484.00
March	298	10,729.00
April	320	12,764.00
May	359	13,032.00
June	311	12,293.00
July	324	11,856.00
August	182	8,415.00
September	265	13,603.00
October	361	15,236.00
November	249	12,085.00
December	227	11,952.00
	<hr/>	
	3293	\$140,520.00

Remitted to Treasurer:

\$140,520.00

MARRIAGE LICENSE FEES:

28 Marriage Licenses @ \$13.00 \$364.00

Remitted to Treasurer: \$364.00

Paid to State \$377.00

Balance Due State 13.00

\$377.00

FILING FEE ACCOUNT:

12 Filing Fees @ \$1.00 \$12.00

2 Filing Fees @ \$2.00 4.00

Remitted to Treasurer:

\$16.00

DOG LICENSE ACCOUNT:

2 1983 Dog Licenses \$ 3.20

240 1984 Dog Licenses 1,033.10

6 1984 Group Licenses 90.00

1 1984 Replacement Tag 1.00

\$1,127.30

Remitted to Treasurer:

\$1,127.30

Respectfully submitted:

SANDRA M. TROW, Town Clerk

DETAILED STATEMENT OF PAYMENTS

TOWN OFFICERS' SALARIES APPROPRIATION 9,759.00

TAX COLLECTOR-SANDRA TROW	4,585.00
TREASURER-EARL WATTS	300.00
OVERSEER OF WELFARE- C O MCGETTIGAN	150.00
TRUSTEE TRUST FUNDS-JOHN HUTCHINSON	75.00
BLDG INSPECTOR-NORMAN STIMSON	300.00
DEPUTY BLDG INSP-SANDRA TROW	150.00
SALARY-AUDITORS	450.00
SALARY-CLERK	300.00
SELECTMEN-GREGORY BOHOSTEWICZ	800.00
SELECTMEN-STUART DRAPER	800.00
SELECTMEN-STEPHEN BLANCHARD	1,000.00

TOTAL	8,910.00

TOWN OFFICERS' EXPENSES APPROPRIATION 33,100.00

SALARY-SECRETARY	4,585.00
SALARY-ASS'T SECRETARY	8,462.25
COMMISSIONS	5,410.50
ADVERTISING, NOTICES	113.10
BAD CHECKS	24.10
CONVENTIONS	373.94
CHRISTMAS LIGHTS	308.90
DUES, SUBSCRIPTIONS	778.50
EQUIPMENT NEW	309.00
INSURANCE	983.00
MISCELLANEOUS	253.00
PAYROLL SERVICE	1,034.44
POSTAGE	1,430.66
PRINTING	171.60
TAX MAP UPDATE	1,750.00
REPAIRS-EQUIPMENT	42.00
SUPPLIES	1,269.43
TAX BILLS	673.29
TAX SALE EXPENSE	662.00
TELEPHONE	532.59
TOWN REPORT	2,786.00
TRAVEL	66.94

TOTAL	32,020.24

ELECTION AND REGISTRATION EXPENSES APPROPRIATION 3,000.00

MODERATOR	267.50
SUPERVISORS-CHECKLIST	657.00
BALLOT CLERKS-COUNTERS	1,150.50
ADVERTISING, NOTICES	123.90
LUNCHES	279.31
POSTAGE	12.40
PRINTING	295.80
CHECKLISTS	150.40

TOTAL	2,936.81

EXPENSES TOWN HALL AND OTHER BUILDINGS
APPROPRIATION 16,650.00

LABOR	284.61
CHEMICALS	200.60
ELECTRICITY	2,764.85
HEATING FUEL	5,827.62
INSURANCE	3,515.72
JANITORIAL	1,378.00
REPAIRS BUILDING	372.25
SEWER TAX	252.00
SUPPLIES	193.58
WATER	100.00

TOTAL	14,889.23

REAPPRAISAL OF PROPERTY
APPROPRIATION 0.00

BALANCE FORWARD	-10,000.00
APPRAISAL	1,475.00

TOTAL	-8,525.00

POLICE DEPARTMENT
APPROPRIATION 97,075.00

CHIEF SALARY	20,982.00
SALARY-REGULAR OFFICERS	45,376.88
SALARY-SPECIALS REGULAR	9,914.54
SALARY SPECIALS PRIVATE	1,386.78
OVERTIME	2,918.22
HOLIDAY PAY	2,230.20
VACATION	380.00
ADVERTISING, NOTICES	22.95
AMMUNITION	125.99
BREATHALYZER TEST	159.50
CRUISER 1	3,041.87

CRUISER 2	172.11
CRUISER MAINTENANCE	206.36
DOG CARE	28.00
DUES, SUBSCRIPTIONS	10.00
EQUIPMENT NEW	24.40
FILM AND DEVELOPING	101.69
GASOLINE	7,639.57
INSURANCE	1,536.95
MEDICAL	44.00
MOTOR OILS & GREASE	19.95
POSTAGE	106.65
PRINTING	163.15
RADIO REPAIRS	276.26
REPAIRS-EQUIPMENT	39.00
SUPPLIES	743.52
TELEPHONE	1,373.87
TIRES	427.76
TRAINING	32.50
UNIFORMS	869.37
UNIFORM CLEANING	317.30

TOTAL	100,671.34

FIRE DEPARTMENT, INCL. FOREST FIRES
APPROPRIATION 27,430.00

LABOR	20.00
REIMBURSEMENT	9,530.00
AIR PACK MAINTENANCE	159.70
DUES, SUBSCRIPTIONS	137.50
ELECTRICITY	1,033.91
FOREST FIRES	960.29
GASOLINE	568.80
HEATING FUEL	1,714.69
INSURANCE	3,774.90
JANITORIAL	1,250.00
MEDICAL	148.00
MISCELLANEOUS	48.87
RADIO REPAIRS	753.39
REPAIRS-EQUIPMENT	3,609.89
REPAIRS BUILDING	843.67
SEWER TAX	84.00
SUPPLIES	836.48
TELEPHONE	314.85
TRAINING	527.66
WATER	100.00

TOTAL	26,416.60

PLANNING AND ZONING
APPROPRIATION 5,890.00

SALARY-SECRETARY	442.00
ADVERTISING, NOTICES	522.32
DHS. SUBSCRIPTIONS	1,514.00
POSTAGE	515.75
PRINTING	23.50
REPAYMENT	34.00
RECORDING FEE	190.00
SUPPLIES	232.48
PLANNING BOARD	11.00

TOTAL	3,485.05

DAMAGES BY DOGS
APPROPRIATION 900.00

COMMISSIONS	119.50
DOG CARE	111.00
DOG TAX-STATE	159.50
SUPPLIES	81.87

TOTAL	471.87

INSURANCE - WORKMENS COMP.
APPROPRIATION 16,645.00

WORKMENS COMP	15,819.58

TOTAL	15,819.58

PUBLIC LIABILITY INSURANCE
APPROPRIATION 2,225.00

INSURANCE	3,888.00

TOTAL	3,888.00

AMBUILANCE
APPROPRIATION 2,250.00

GASOLINE	832.00
INSURANCE	549.00
WORKMENS COMP	1,331.33

TOTAL	2,712.33

VISITING NURSES
APPROPRIATION 7,891.20

MONADNOCK VISITING NURSES

7,891.20

TOTAL

7,891.20

RECYCLE CENTER

APPROPRIATION 66,550.00

LABOR	33,374.10
HIGHWAY LABOR	674.15
REIMBURSEMENT	655.72
LABOR-ADMINISTRATIVE	8.26
ADVERTISING, NOTICES	50.70
TIES AND FREIGHT	811.87
CONTRACTED SERVICES	2,339.86
INCINERATOR REPAIRS	404.00
DIESEL FUEL	664.10
OILS, SUBSCRIPTIONS	139.60
ELECTRICITY	2,423.37
EQUIPMENT RENTAL	730.00
GASOLINE	98.26
HEATING FUEL	3,471.31
INSURANCE	1,653.60
LUNCHES	19.00
MOTOR OILS & GREASE	305.10
POSTAGE	10.00
PRINTING	529.00
REPAIRS-EQUIPMENT	1,383.67
SAND GRAVEL-STONE	856.00
SOCIAL SECURITY	2,383.96
SUPPLIES	1,468.96
TELEPHONE	816.09
TIRES	114.13
TRAVEL	172.80
TRUCKING	774.00
WORKMENS COMP	3,065.09

TOTAL	59,396.70

HEALTH OFFICER AND MEDICAL COMM.
APPROPRIATION 200.00

HEALTH OFFICER	200.00
SUPPLIES	2.00

TOTAL	202.00

MENTAL HEALTH
APPROPRIATION 2,016.00

MONADNOCK FAM MENTAL HEALTH

2,001.75

TOTAL

2,001.75

VITAL STATISTICS
APPROPRIATION 150.00

COMMISSIONS

150.00

TOTAL

150.00

HIGHWAY MAINTENANCE
APPROPRIATION 131,875.00

LABOR	28,744.30
LABOR-ADMINISTRATIVE	2,342.68
OUTSIDE LABOR	124.50
HOLIDAY PAY	2,012.98
SWEEPING STREETS	1,437.21
SHOP	9,511.76
VACATION	2,168.86
LAUREL HILL	180.00
SOUTH YARD	35.00
BLADES & BOLTS	2,093.48
CHAINS	1,705.00
DIESEL FUEL	6,486.87
ELECTRICITY	590.78
EQUIPMENT RENTAL	3,813.63
EQUIPMENT NEW	745.98
GASOLINE	4,177.01
INSURANCE	3,366.00
LOAM	17.50
MEDICAL	62.25
MISCELLANEOUS	1.00
MOTOR OILS & GREASE	1,021.24
PATCH- HOT TOP	27.75
PIPES & CULVERTS	2,895.42
RADIO REPAIRS	184.82
REPAIRS-EQUIPMENT	6,475.13
REPAIR PARTS	8,782.72
SALT	13,257.93
SIGNS	311.03
SAND GRAVEL-STONE	3,706.83
SUPPLIES	6,209.67
TELEPHONE	663.25
TIRES	2,068.72
TRAVEL	264.05
TRUCKING	362.96
WATER	100.00
TOTAL	----- 115,948.31

DALE ST PROJECT
APPROPRIATION 45,105.00

LABOR	11,055.66
CONTRACTED SERVICES	140.00
DIESEL FUEL	478.34
EQUIPMENT RENTAL	1,313.50
MANHOLES	564.36
PATCH- HOT TOP	17,124.56
SAND GRAVEL-STONE	4,758.00
SUPPLIES	9,697.25

TOTAL	45,131.67

STREET LIGHTING
APPROPRIATION 14,500.00

ELECTRICITY	13,613.67

TOTAL	13,613.67

HIGHWAY RESURFACING
APPROPRIATION 37,300.00

LABOR	2,813.96
LABOR-ADMINISTRATIVE	17.65
ASPHALT	3,514.32
PATCH- HOT TOP	8,636.47
SAND GRAVEL-STONE	236.50
SUPPLIES	73.60

TOTAL	15,292.50

STDEWALKS
APPROPRIATION 5,000.00

BALANCE FORWARD	-1,215.31
LABOR	2,209.16
EQUIPMENT RENTAL	58.00
PATCH- HOT TOP	169.26

TOTAL	1,221.11

LIBRARY
APPROPRIATION 26,374.00

LABOR	367.11
WILTON PUBLIC LIBRARY	26,374.00

TOTAL	26,741.11

TOWN POOR
APPROPRIATION 10,000.00

ELECTRICITY	125.00
FOOD	145.65
FOSTER CARE	3,536.00
LEGAL EXPENSE	1,716.99
MEDICAL	185.88

TOTAL	5,709.52

OLD AGE ASSISTANCE
APPROPRIATION 8,000.00

OLD AGE ASSISTANCE	8,602.01

TOTAL	8,602.01

ST JOSEPHS SERVICES-HOMEBOUND
APPROPRIATION 850.00

APPROPRIATION	850.00

TOTAL	850.00

MEMORIAL DAY
APPROPRIATION 750.00

BENT BURKE POST 10	750.00

TOTAL	750.00

PARKS & PLAYGROUND, INC. BAND CONCERTS
APPROPRIATION 1,400.00

LABOR	839.78
SUPPLIES	120.00

TOTAL	959.78

GOSS PARK
APPROPRIATION 4,425.00

LABOR	146.23
GOSS PARK	4,425.00

TOTAL	4,571.23

WILTON RECREATION COMM
APPROPRIATION 766.00

ADVERTISING, NOTICES	25.50
PRINTING	315.50
SUPPLIES	3.00

TOTAL	344.00

MUNICIPAL SEWER DEPT.
APPROPRIATION 60,650.00

BALANCE FORWARD	-5,474.10
SALARY-SECRETARY	1,835.00
SALARY-ASS'T SECRETARY	611.00
LABOR	3,554.07
REIMBURSEMENT	40.00
COMMISSIONERS SALARY	800.00
LABOR-ADMINISTRATIVE	16.51
ADVERTISING, NOTICES	70.00
COMMUNICATIONS	500.00
COMPUTER BILLING	153.38
CONTRACTED SERVICES	500.00
ELECTRICITY	3,137.20
GASOLINE	14.40
LEGAL EXPENSE	1,042.39
PATCH- HOT TOP	245.77
POSTAGE	111.55
PRINTING	1.20
RENTAL	91.58
SEWER USE CHARGE	43,019.02
SUPPLIES	362.84
TELEPHONE	242.16

TOTAL	50,873.97

MUNICIPAL WATER DEPT
APPROPRIATION 25,450.00

BALANCE FORWARD	18,849.83
SALARY-SECRETARY	1,735.00
SALARY-ASS'T SECRETARY	1,833.00
LABOR	5,125.47
FLUSH WATER LINES	648.00

BALLOT CLERKS-COUNTERS	90.00
COMMISSIONERS SALARY	800.00
LABOR-ADMINISTRATIVE	434.56
SHOP	26.77
ABATEMENTS	60.00
ADVERTISING, NOTICES	804.52
CHEMICALS	2,004.59
CHLORINATOR LABOR	1,188.00
CONTRACTED SERVICES	711.00
ELECTRICITY	271.42
EQUIPMENT RENTAL	4,482.00
EQUIPMENT NEW	834.89
GASOLINE	87.20
HYDRANT REPAIR	550.15
INSURANCE	241.00
LEGAL EXPENSE	272.00
PATCH- HOT TOP	444.00
POSTAGE	211.55
PRINTING	204.08
REPAYMENT	60.00
REPAIRS-EQUIPMENT	840.86
SAND GRAVEL-STONE	52.00
SUPPLIES	4,621.67
TESTING	41,352.82
TRAVEL	202.55

TOTAL	89,038.93

COMMUNICATIONS
APPROPRIATION 13,500.00

COMMUNICATIONS	10,901.78
TELEPHONE	1,621.13

TOTAL	12,522.91

CEMETERIES
APPROPRIATION 12,345.00

LABOR	366.14
LABOR-ADMINISTRATIVE	54.18
HOLIDAY PAY	28.00
SHOP	158.68
LAUREL HILL	2,749.03
MT CALVERY	1,426.17
SOUTH YARD	673.72
VALE END	1,159.83
ELECTRICITY	58.35
EQUIPMENT RENTAL	15.00
GASOLINE	608.00

INSURANCE	25.00
LOAM	17.50
MOTOR OILS & GREASE	71.96
REPAIRS-EQUIPMENT	354.76
REPAIR PARTS	184.10
SAND GRAVEL-STONE	105.00
SUPPLIES	761.66
TRAVEL	29.80
WATER	100.00

TOTAL	8,946.88
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HYDRANT RENTAL
APPROPRIATION 7,000.00

HYDRANT RENTAL	7,000.00
TOTAL	7,000.00

DAMAGES AND LEGAL EXPENSES
APPROPRIATION 5,000.00

LEGAL EXPENSE	3,669.17
TOTAL	3,669.17

EMPLOYEES' RETIREMENT AND SOC SEC
APPROPRIATION 23,000.00

SOCIAL SECURITY	22,975.58
PAYROLL DEDUCTION	-12,406.41
TOTAL	10,569.17

WITHHOLDING TAX
APPROPRIATION 0.00

EMPLOYEE WITHHOLDING TAX	26,120.60
PAYROLL DEDUCTION	-26,120.60
TOTAL	0.00

POLICE RETIREMENT
APPROPRIATION 0.00

NH RETIREMENT SYSTEM	12,476.75
PAYROLL DEDUCTION	-5,468.56

TOTAL	-----	7,008.19
HEALTH INSURANCE		
APPROPRIATION 9,300.00		
REIMBURSEMENT	-1,355.72	
INSURANCE	4,679.64	
PAYROLL DEDUCTION	-1,346.87	
TOTAL	-----	1,977.05
COLONIAL LIFE AND ACCIDENT		
APPROPRIATION 0.00		
INSURANCE	1,293.11	
PAYROLL DEDUCTION	-462.10	
TOTAL	-----	831.01
MATTHEW THORNTON		
APPROPRIATION		
INSURANCE	9,418.62	
PAYROLL DEDUCTION	-6,895.97	
TOTAL	-----	2,522.65
UNEMPLOYMENT		
APPROPRIATION 1,500.00		
UNEMPLOYMENT FUND	937.72	
CASH RECEIPTS	-1,990.00	
TOTAL	-----	-1,052.28
ABATEMENTS		
APPROPRIATION 0.00		
REIMBURSEMENT	6.50	
ABATEMENTS	16,347.46	
OVERPAYMENT	1,154.53	
REPAYMENT	811.37	
	-----	18,319.86

PRINCIPAL-LONG TERM NOTES & BONDS
APPROPRIATION 12,500.00

PRINCIPAL PAYMENT	12,500.00

TOTAL	12,500.00

INTEREST-LONG TERM NOTES & BONDS
APPROPRIATION 18,000.00

CAPITAL RESERVE FUND	1,875.00
INTEREST EXPENSE	16,125.00

TOTAL	18,000.00

INTEREST ON TEMPORARY LOANS
APPROPRIATION 40,000.00

INTEREST EXPENSE	42,322.50

TOTAL	42,322.50

SEWER BOND PRINCIPAL
APPROPRIATION 35,000.00

PRINCIPAL PAYMENT	35,000.00

TOTAL	35,000.00

SEWER BOND INTEREST
APPROPRIATION 63,915.00

INTEREST EXPENSE	61,815.00

TOTAL	61,815.00

MASTER PLAN
APPROPRIATION 7,000.00

CONTRACTED SERVICES	7,000.00

TOTAL	7,000.00

HIGHWAY BACKHOE
APPROPRIATION 15,000.00

EQUIPMENT NEW	15,000.00

TOTAL	15,000.00

HIGHWAY CHAINSAW
APPROPRIATION 0.00

BALANCE FORWARD	-400.00
EQUIPMENT NEW	400.00

TOTAL	0.00

BRIDGE PROJECT
APPROPRIATION 53,500.00

BALANCE FORWARD	-6,392.53
LABOR	1,133.65
LABOR-ADMINISTRATIVE	512.17
OUTSIDE LABOR	4,167.67
EQUIPMENT RENTAL	1,596.50
PIPES & CULVERTS	4,617.36
SAND GRAVEL-STONE	1,625.75
SUPPLIES	3,615.03

TOTAL	10,875.60

LIBRARY
APPROPRIATION 0.00

BALANCE FORWARD	-1,677.29
EQUIPMENT NEW	265.00

TOTAL	-1,412.29

AMBULANCE
APPROPRIATION 42,890.00

EQUIPMENT NEW	36,890.00

TOTAL	36,890.00

POLICE CAPITAL
APPROPRIATION 1,975.00

EQUIPMENT NEW	2,005.00
SUPPLIES	145.12

TOTAL	2,150.12

WATER HOLES FIRE DEPT
APPROPRIATION 0.00

BALANCE FORWARD	-1,801.40
SUPPLIES	234.66

TOTAL	-1,566.74

TOWN OFFICE COPIER
APPROPRIATION 2,200.00

EQUIPMENT NEW	2,200.00

TOTAL	2,200.00

FIRE DEPARTMENT CAPITAL
APPROPRIATION 6,290.00

EQUIPMENT NEW	5,708.35
REPAIRS BUILDING	383.29

TOTAL	6,091.64

RECYCLING CENTER CAPITAL
APPROPRIATION 18,500.00

BALANCE FORWARD	-18,457.15
CONTRACTED SERVICES	333.00
EQUIPMENT NEW	31,035.00
PIPES & CULVERTS	320.00
SAND GRAVEL-STONE	77.00
SUPPLIES	32.76

TOTAL	13,340.61

**REPORT OF THE TRUSTEES OF THE TRUST FUNDS
TOWN OF WILTON, NEW HAMPSHIRE
December 31, 1984**

BALANCE, December 31, 1984	Principal	Unexpended Income	Balance
422 Cemetery Lots	\$ 82,052.12	\$ 2,682.52	\$ 84,734.64
Capital Reserve Funds	61,081.66	12,910.56	73,992.22
Dump Recycling Sinking Fund	1,875.00	33.96	1,908.96
Roland R. Cooley Fund	10,000.00	6,304.30	16,304.30
S.L. Abbott Memorial Park Fund	24,600.00	3,801.46	28,401.46
Isaac Spalding School Fund	10,260.00	0.00	10,260.00
Hattie Livesey School Fund	8,139.03	0.00	8,139.03
Hannah Howard School Fund	1,430.00	0.00	1,430.00
S. Archibald Smith Prize Fund	1,000.00	60.10	1,060.10
	<u>\$200,437.81</u>	<u>\$25,792.90</u>	<u>\$226,230.71</u>

RECEIPTS, January 1, 1984 through December 31, 1984

Principal

Cemetery Lots

None \$ 0.00

Capital Reserve Funds

Fire Equipment 10,000.00

Highway Equipment 5,000.00

Recycling Center 1,875.00 \$16,875.00 16,875.00

Income

Isaac Spalding School Fund \$ 1,125.51

Hattie Livesey School Fund 1,420.97

Hannah Howard School Fund 409.57 \$ 2,956.05

S. Archibald Smith Prize Fund 104.10

Roland R. Cooley Fund 1,341.11

S.L. Abbott Memorial Park Fund 2,606.59

Capital Reserve Funds

Ambulance \$ 1,884.10

Bridges 2,524.91

Fire Equipment 927.28

Highway Equipment 908.28

Police Equipment 371.00

Recycling Center 107.37 6,722.94

New England Electric (Baristo) 13.60

All Other Income 12,855.45 26,599.84

TOTAL AVAILABLE FUNDS \$269,705.55

DISBURSEMENTS, January 1, 1984 through December 31, 1984

Safe Deposit Box Rent		\$	15.00	
Rodney C. Woodman, Inc.			36.85	
S.A. Smith Prize Fund (Paula Kregos)			111.86	
Wilton School District			2,956.05	
Town of Wilton				
Cemetery Funds	\$10,500.00			
Capital Reserve/Ambulance	<u>20,992.22</u>		<u>31,492.22</u>	<u>34,611.98</u>
BALANCE, December 31, 1984				<u><u>\$235,093.57</u></u>

	Principal	Unexpended Income	Balance
422 Cemetery Lots	\$ 82,052.12	\$ 4,999.72	\$ 87,051.84
Capital Reserve Fund			
Ambulance	0.00	1,884.10	1,884.10
Bridges	23,107.19	7,417.72	30,524.91
Fire Equipment	18,258.24	2,669.04	20,927.28
Highway Equipment	13,258.24	2,650.04	15,908.28
Police Equipment	4,129.12	1,241.88	5,371.00
Recycling Center	3,750.00	141.33	3,891.33
Roland R. Cooley Fund	10,000.00	7,645.41	17,645.41
S.L. Abbott Memorial Park Fund	24,600.00	6,408.05	31,008.05
Isaac Spalding School Fund	10,260.00	0.00	10,260.00
Hattie Livesey School Fund	8,139.03	0.00	8,139.03
Hannah Howard School Fund	1,430.00	0.00	1,430.00
S. Archibald Smith Prize Fund	<u>1,000.00</u>	<u>52.34</u>	<u>1,052.34</u>
BALANCE, December 31, 1984	<u><u>\$199,983.94</u></u>	<u><u>\$35,109.63</u></u>	<u><u>\$235,093.57</u></u>

**STATEMENT OF INVESTMENTS OF TRUST FUNDS
TOWN OF WILTON, NEW HAMPSHIRE
December 31, 1984**

Cash on Hand, December 31, 1984	\$ 8,293.77
Premium Savings, Indian Head National Bank, Common Fund	7,000.00
Money Market Certificate, Indian Head National Bank, Common Fund	23,000.00
Money Market Certificate, Indian Head National Bank, Common Fund	7,000
\$5,000 U.S. Government "H" Bond, Common Fund	5,000.00
1,319.592 shs. Chemical Fund, Inc., Common Fund	1,638.36
484.019 shs. Eaton & Howard Balanced Fund, Common Fund	2,367.33
5,833.917 shs. Puritan Fund, Inc., Common Fund	25,007.04
2,679.648 shs. Seligman Common Stock Fund, Common Fund	7,717.68
4 shs. New England Electric System, Baristo Fund	80.00
Capital Reserve Funds	
Choice Investment Account, Indian Head National Bank - Ambulance	1,884.10
Choice Investment Account, Indian Head National Bank - Bridges	30,524.91
Choice Investment Account, Indian Head National Bank - Fire Equipment	20,927.28
Choice Investment Account, Indian Head National Bank - Highway Equipment	15,908.28
Choice Investment Account, Indian Head National Bank - Police Equipment	5,371.00
Choice Investment Account, Indian Head National Bank - Recycling Center	3,891.33
Money Market Certificate, Indian Head National Bank, Roland R. Cooley Fund	10,000.00
Premium Savings, Indian Head National Bank, Roland R. Cooley Fund	7,645.41
Choice Invest. Account, Indian Head Bank, S.L. Abbott Memorial Park Fund	31,008.05
Money Market Cert., Indian Head Bank, Isaac Spalding School Fund	3,700.00
\$5,000 Atchison, Topeka & Santa Fe RR Co. Bond, I. Spalding School Fund	5,000.00
Money Market Cert., Indian Head Bank, Hattie Livesey School Fund	2,949.00
318 shs. Am. Tel. & Tel. Co., Common, School Funds	2,176.21
125 shs. Southwestern Bell, Common, School Funds	2,995.56
121 shs. U.S. West, Common, School Funds	3,008.26
Money Market Cert., Indian Head Bank, S. Archibald Smith Prize Fund	1,000.00
BALANCE, December 31, 1984	<u>\$235,093.57</u>

Respectfully submitted,

EARL W. WATTS

C. ELIOT WARE

JOHN H. HUTCHINSON

Trustees of the Trust Funds

Town of Wilton, New Hampshire

WILTON PUBLIC AND GREGG FREE LIBRARY

The Wilton Public-Gregg Free Library has had another rewarding year. The Library circulated more books and periodicals than any other library in its population category.

New equipment has arrived for the children's room. A new record rack and circular tables with adjustable legs are very useful. The realia program which has introduced quality puzzles and toys for circulation has proved very popular with our patrons. The "Realia" program was a gift to the children of Wilton from the Friends of the Library. On Tuesday mornings Head Start, Pre-School and the local kindergarten use the Library. Children from the Wilton Elementary School make their library visitations on weekday afternoons. "Adventuring at the Library" is a program for school age children held on the fourth Monday of every month at 3 o'clock.

A new unit allows us to purchase books through a computer. Computer print-outs keep an excellent book order record for the library.

Several adult programs were held this year. Mr. Gary Crooker and Mr. Harold Melcher gave readings for the Christmas season. Mr. Philip Heald provided a tree and the Friends of the Library decorated the library for Christmas.

Gifts were received from Mr. Thurston Williams, Mr. & Mrs. James Sharkey, friends of Raymond LaPonsie and Mrs. Marie Lary. The Lioness' of Wilton gave \$500.00 for the purchase of large print books. All gifts are very useful.

WILTON PUBLIC AND GREGG FREE LIBRARY

Treasurer's Report for 1984

Operating Budget

RECEIPTS:

Operating balance January 1, 1984	\$ 1,265.32
Fines, copier	716.81
Books paid for	166.66
Unrestricted current gifts	1,196.95
Keyes Memorial Trust	100.00
Program grant to public libraries	98.62
Refund	125.00
Interest	263.70

Trust funds:

Charles F. Blanchard	621.14	
Fanny W. Blanchard	155.30	
George W. Blanchard	310.58	
Lucy S. Blanchard	312.64	
Arthur H. Burns	190.48	
C.H. Burns	331.26	
Hattie F. Clark	467.93	
Daniel Cragin	24.84	
James Day	710.18	
Sally M. Frye	76.60	
David A. Gregg	2,614.49	
Clara Lewis	9,990.08	
E.A. Newell	325.07	
George A. Newell	91.10	
A.M. Pendleton	565.24	
Nellie Perham	31.06	
Annie L. Powers	86.96	
E.M. Proctor	687.40	
A.W. Putnam	380.98	
George A. Whiting	2,675.06	
T.V. Williams	155.30	20,803.69

Town of Wilton appropriation	26,374.00
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\$51,110.75

DISBURSEMENTS:

Salaries	\$22,333.90
Social Security	1,563.20
Janitor	2,361.85
Janitor's supplies	82.20
Lawn care	542.11
Snow removal	560.58
Books, magazines, records, film strips	10,106.08
Hillstown Co-op Library Service	100.00
Mileage	270.80
Library supplies and binding	741.35
Postage	141.26
Water and sewer service	184.00
Telephone	239.41
Electricity	1,337.58
Fuel	2,316.41
Insurance	1,165.00
Land and building	872.55
New equipment	399.90
Staff development	312.50
Clerical and miscellaneous	127.47
Building project	384.73
Deposit to painting and restoration fund	500.00
	<hr/>
	\$46,642.88

Operating balance December 31, 1984 \$ 4,467.87

Painting and Restoration Savings Account

Balance January 1, 1984	\$ 1,813.40
Interest	116.03
Deposit from operating budget	500.00
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Balance December 31, 1984	\$ 2,429.43

Respectfully submitted,
GLORY ANN BIER, Treasurer

WILTON POLICE DEPARTMENT 1984

As in the past years the activity of the department has increased with animal and missing person complaints taking the largest jump. The town suffered only 13 burglaries in 1984, seven of which have been solved, four unsolved and two unfounded.

The icy weather last winter raised havoc with our accident ratio; on February 5th alone the department handled ten accidents and numerous vehicles off the road and disabled. It is fortunate, however, that the majority of these were property damage type accidents and involved no injuries.

Our newest regular officer, James Greene, graduated from the 67th session of the New Hampshire Police Academy on June 15th and has since attended Basic Prosecutors School from October 9-19th.

We continue to make the department more professional and all officers are required to advance their education by attending schools during the year. Schools attended this year are Advanced Officers School, Intoximeter 3000, Prosecutors, Firearms Instructor, Radar classes and numerous seminars.

In closing I would like to express my sincere thanks to the citizens of the Town of Wilton for their continued cooperation and to the men and women of the department for their time, effort and dedication spent in making Wilton a safe place to live.

Respectfully submitted,

GEORGE L. AYRES, Chief of Police

COMPLAINTS RECEIVED

Animal Complaints	204
Arson	0
Assault	20
Attempted Burglary	2
Attempted Robbery	2
Attempted Suicide	4
Bad Checks	20
Burglary	13
Child Abuse	2
Criminal Mischief	79
Criminal Threatening	24
Domestic and Disturbance	99
Drugs and Alcohol	72
Forgery	3
Juveniles	37
Larceny (Under \$50.00)	47
Larceny (Over \$50.00)	28
Missing Persons	27
Robbery	1
Stolen Motor Vehicles	8
Suspicious Persons	77
Suspicious Vehicles	24
Truants	9
Trespassing	26
Fugitive from Justice	2
Accidents Investigated	100
(1) Fatal Accidents	0
(2) Personal Injury Accidents	21
(3) Property Damage Accidents	79
Aid Rendered	289
Alarms Answered	125
Assists to Other Depts.	263
Misc. Complaints	462
Motor Vehicle (includes summons, warnings and arrests)	1,227

1984 WILTON FIRE REPORT

My first year as Fire Chief has been very challenging and knowledgable. In 1984 there was a 7% decrease in fires in the Wilton area. A large percentage of these fires were chimney fires. This tells me that people are being more cautious with wood stoves and more knowledgable about their maintenance.

This year we have instituted a Fire Prevention Team. This team consists of seven firemen who are available to clubs, organizations, schools, or individuals for lectures and demonstrations. Some of the information this team offers is fire safety, proper installation of stoves, wood or coal stove care and inspections.

There are two precautions which need mentioning. One, is the importance for every resident to have a strategically located smoke detector. Two, is the proper use of space heaters. These heaters require special attention to work efficiently. Many casualties could be prevented with the standard use of heaters and smoke detectors.

In 1987 our FWD pumper truck will be thirty years old. It is time now to begin thinking of purchasing a new pumper. Estimated delivery time for a new truck is approximately one year after placing an order. More details concerning the new pumper will be discussed later on.

I wish to thank three people who have each dedicated thirty years of time and effort to the Wilton Fire Department; Gilbert Testa, Past Chief; Robert Pollock, Past Deputy Chief; and Leo Pellerin, Fireman. These men have devoted much of themselves to the department and will be missed by all of us. I would also like to thank all the firemen and especially my two deputy chiefs for their support my first year as Chief. I extend my appreciation to all those who have assisted the Wilton Fire Department in 1984.

INCIDENT BREAKDOWN

Bell Alarm	83
Still Alarm	11
Brush Fires	13
Chimney Fires	9
Car Fires	3
False Alarms	11
Gas Grill Fire	1
Kitchen Stove Fires	6
Mattress Fire	1
Partition Fires	4
Propane Torch Fire	1
Smoke Investigations	4
Structure Fires	6
Washdown At Car	
Accidents	6

MUTUAL AID RECEIVED

Amherst	2
Lyndeboro	3
Mason	1
Milford	8

MUTUAL AID GIVEN

Greenville	5
Lyndeboro	7
Milford	4
Temple	2

Respectfully Submitted,
RENE HOULE, Chief

SEWER CONSTRUCTION REPORT

January 1, 1984 to December 31, 1984

RECEIPTS:

Cash on Hand, 1/1/84	\$ 63,701.20	
Indian Head National Bank (Loan)	105,000.00	
Interest on Funds	6,467.03	
Service Connection Fees	600.00	
U.S. Government (Reimbursement)		
Farmers' Home Administration (Grant)		
State of N.H. (Bond)		
State of N.H. (Bond Repayment)		
		<hr/>
		\$175,768.23

EXPENDITURES:

Preliminary Costs		
Engineering Service	11,405.01	
Sewer Construction	115,933.69	
Interest Expense	45,492.55	
Office Expense		
Legal Expense	91.69	
Bond Repayment		
Service Inspection	125.00	
		<hr/>
		\$173,047.94
Cash on Hand, December 31, 1984		<hr/> <hr/>
		\$2,720.29

1984 Water Department Financial Statement of Water Users

	Debit	Credit
Uncollected as of 1/1/84	\$12,146.22	
1983 Added Service	60.00	
1984 Billing	87,281.00	
Collected and Remitted		\$76,911.22
Abatements (1983 & 1984)		260.00
Uncollected as of 12/31/84		22,316.00
	<hr/>	<hr/>
	\$99,487.22	\$99,487.22

REPORT OF THE BUILDING INSPECTOR - 1984

Norman K. Stimson

New Dwellings:	Est. Cost	Units:	Fees:
Thomas G. Holmes	\$ 64,270	1	\$ 31.65
Thomas Kyte	75,180	1	37.09
Douglas Gifford	39,600	1	21.00
Jerry & Barry Greene	103,485	1	53.00
G&P Construction	82,790	1	40.90
G&P Construction	57,230	1	28.15
G&P Construction	42,260	1	20.60
Anne C. Hines	89,026	1	44.00
Kerbert Porter-Elliott	60,220	1	29.60
Crispin M. Fletcher	99,120	1	49.00
Bragdon & Shea	65,000	1	32.00
Robert Ligon	106,355	1	52.70
Oswald J. Bourque, Jr.	72,190	1	35.60
Robert Dion	34,970	1	17.00
Mark Hastings	54,230	1	26.60
Earl Robinson	91,198	1	45.10
Gordon Ross	82,790	1	40.90
Michael Hinchee	59,862	1	29.45
Robert Manning	76,783	1	37.89
Manning, Proctor & Greene	69,200	1	35.60
Dennis Duchesne	80,826	1	39.91
Michael Crosson	85,979	1	40.49
William Walker	48,250	1	25.15
Monadnock Investment Corp.	87,150	2	43.58
Monadnock Investment Corp.	1,000,000	45	492.00
William McNeil	96,520	2	47.76
	<hr/>	<hr/>	<hr/>
	\$2,731,484	72	\$1,396.72

Barns, Garages & Additions:

Robert Dion	\$ 27,000	\$13.00
James Prejsnar	450	2.00
Lionel Deschenes	7,500	3.50
Royden Sanders	22,680	11.00
Holly Currier	10,000	2.50
Ronald C. Tuttle	800	2.00
Aliina Prescott	5,880	2.44
J. Clayton Miller	500	2.00
Richard Wadleigh	650	2.00
Thomas McCole	5,980	2.50
Helen Ring	1,000	2.00
Joseph Stasz	5,000	2.00
Wayne Silva, Sr.	3,108	2.00
J. Alexander MacMartin, Jr.	30,290	14.65
Richard Ketcham	6,225	3.10
Frank Flanders	700	2.00
Randy Langille	100	2.00
Claire Santerre	1,500	2.00

Abby Osman	5,000	2.00
T.F. Brigham	5,294	2.15
Harold Melcher	1,209	2.00
Ruth Pittman	39,850	10.40
James Bronson	1,500	2.00
	<hr/>	<hr/>
	\$182,216	\$91.24

Alterations & Miscellaneous:

Jere Osgood	\$ 4,600	\$ 2.00
Dora Glines	500	2.00
Lynne Draper	3,850	2.00
John Shea	500	2.00
Gerald Van Winkle	16,452	7.75
E.B. Frye & Son	150	2.00
Robert Dion	4,000	2.00
Wayne Kincaid	3,500	2.00
	<hr/>	<hr/>
	\$33,552	\$21.75

Mobile Homes: (Manufactured Housing)

Douglas Deloge	\$14,760	\$ 6.50
David R. Hunt	9,065	4.00
	<hr/>	<hr/>
	\$23,825	\$10.50

Commercial, Business & Industrial:

Rural Education Center	\$ 900	\$ 2.00
Rural Education Center	10,000	4.00
Jerry Greene	14,000	6.50
	<hr/>	<hr/>
	\$24,900	\$12.50

Sign Permits:

Dora Glines	\$ 150	\$2.00
Jehovah Witnesses	1,000	2.00
Arthur Martin	500	2.00
	<hr/>	<hr/>
	\$1,650	\$6.00

Churches, Schools, Etc.

Pine Hill Waldorf School	\$750,000	\$374.50
Jehovah Witnesses	180,000	89.00
	<hr/>	<hr/>
	\$930,000	\$463.50

RECYCLING CENTER

1984 has been a very positive year for the Recycling Center. Not only did we finally build our storage building, but we purchased a new tractor as well. Both of these acquisitions have made work at the Center easier and a lot more efficient.

The income went up again this year to over \$18,000. Paper markets remain active and glass and cans are holding their own. With the addition of private and public sector materials from outside the district the quantity of saleable materials is on the rise. Also, we recently found a new market for plastic soda bottles and milk jugs and are confident that next year's income will be boosted by plastic sales.

This year the Recycling Center was awarded the Gold Seal Citation by the New Hampshire Federation of Garden Clubs. At a time when solid waste is such a controversial issue, it is reassuring to know that the Wilton Recycling Center is recognized as a beneficial endeavor.

Special mention should be given to the Greenfield Recycling Center for it's efforts in quality control of their recyclable materials. Under the direction of Mr. Arthur Varnum, the center has made much progress toward efficiency and quality in their recycling program.

Submitted by
JOANN HERRIGEL
Manager

WILTON RECYCLING CENTER 1984

DEBIT

Labor	\$33,374.10	
Highway Labor	674.15	
Reimbursement	655.72	
Labor - Administrative	8.26	
Advertising	50.70	
Ties & Freight	811.87	
Contracted Services	2,339.86	
Incinerator Repairs	404.00	
Diesel Fuel	664.11	
Dues, Subscriptions	139.60	
Electricity	2,423.37	
Equipment Rental	730.00	
Gasoline	98.26	
Fuel	3,471.31	
Insurance	1,653.60	
Lunches & Travel	19.00	
Motor Oil	305.10	
Postage	10.00	
Printing	529.00	
Equipment Repairs	1,383.67	
Sand	856.00	
Social Security	2,383.96	
Supplies	1,468.96	
Telephone	816.09	
Tires	114.13	
Travel	172.80	
Trucking	774.00	
Workmans Comp.	3,065.90	
		<hr/>
		\$ 59,396.70
Loan Repayment	12,500.00	
Interest	16,125.00	
Capital Reserve	1,875.00	
Bobcat Loader	18,500.00	
New Building	13,297.76	
		<hr/>
		\$121,694.46

CREDIT (Income)

Aluminum Foil	\$ 612.00
Burnables	1,350.00
Cans	1,093.68
Cardboard	3,955.28
Crazy Teepee	370.87
Gas Refund	382.50
Glass	1,184.44
Miscellaneous	69.00
Oils	111.00
Tires	6.50
Aluminum Cans	2,667.36
Paper	5,823.96
Rags	79.77
Scrap Metal	626.08
Compost	117.50

\$18,449.94

	%	\$
Wilton Share	.327	33,760.92
Lyndeborough	.122	12,595.84
Mason	.093	9,601.75
Temple	.083	8,569.30
Greenfield	.123	14,330.28
Greenville	.252	26,017.63

WILTON/LYNDEBOROUGH VOLUNTEER AMBULANCE AND RESCUE ASSOCIATION

The Wilton/Lyndeborough Volunteer Ambulance and Rescue Association had its busiest year in 1984 with a total of 229 runs.

The new ambulance arrived in September and is now in full operation.

Our Gift/Memorial Fund has received a total of \$3,173.00 in contributions this year. The amount of \$4,000.00 was taken from this fund to apply toward the purchase of the new vehicle. We also purchased seven new portable Oxygen tanks, which are located at convenient locations for easy access by the Squad members. Also purchased from this fund was equipment to be used in training sessions for the Squad members. This equipment included a "Recording Annie", a projector and screen. Our Squad members have been continuing to upgrade their credentials through these sessions, as well as attending various courses that have been offered throughout the state.

We have an excellent group of people on our Ambulance Squad and would like to commend them for their dedication to the Service and to the Community.

EVELYN HARWOOD, President
Wilton/Lyndeborough Volunteer Ambulance and Rescue Association.

HIGHWAY DEPARTMENT REPORT

Winter Maintenance

The months of January, February, and March were about average in snowfall, but we had a much greater build-up of ice, requiring the use of the grader to clean off the pavement, and larger amounts of sand, to make the roads and streets safe. December had a light snowfall and warm temperatures. The department used 2000 yards of sand and 500 tons of salt this past winter.

Dale Street

The Dale Street reconstruction project was started in July and completed in October. We moved the granite wall back four feet, changed the approaches of eight driveways, moved two fire hydrants off the road about eight feet, and replaced a number of old water services. We pulverized 1300 feet of the existing highway and regraded it, so that it would blend in with the existing driveways. The entire length of the street was resurfaced with Hot Top, and a guard rail was installed.

Bridges

Russell Hill Bridge was repaired with three new 6x12 stringers, and 250 square feet of 3" sub-floor was replaced.

The Town Farm Bridge abutment collapsed in May. A temporary culvert was installed to enable the families that live on Town Farm Road to have access and emergency services. We removed the old bridge, and all the abutment stones that could be gotten out, and in its place is a six-foot by sixty-foot long culvert.

Sidewalks

We raised and relaid the curbing on Lower Main Street, before the street was resurfaced. The Hot Top will be placed on it this summer.

Respectfully submitted,

Charles O. McGettigan, Jr., Highway Agent

WILTON-LYNDEBOROUGH YOUTH CENTER, INC.

1984 REPORT

The 1984 recreational season for the Youth Center has once again been most successful. Much appreciation to all who have continued to donate most generously & who respond by registering and using the programs that are made available to the residence of both towns.

The Youth Center is pleased to announce that its corporate support has been increasing and making a great difference in maintaining & meeting budget needs.

Thanks to a generous donation of \$1,650, the Wilton Lion's Club made it possible to cut registration fees in half for the summer program and although this was a one year effort, it truly helped as 46 more families took advantage of the summer program.

Special events included: Swim team taking the first tri-town swim championship, a chicken barbeque at Goss Park, aerobics class at WLC, Sacred Heart Church outing, Second Congregational outing, Bur Bak Co. outing, Little League use of ballfield, WLC Girls softball team (Class S champions (84)) use of ballfield, Wilton Brownie Scout outing, Old Homes Day activities & float, two Hampton Beach trips, Red Cross swim program, American Heart Assoc. CPR classes, arts/crafts, tennis lessons & tennis memberships, and co-sponsoring of a post prom non-alcoholic party.

Park staff included: Glenn Parker, WSI; Dorene Galletta, WSI; Kathleen Sullivan, WSI; Heidi Johnson, WSI & Director; Janet Johnson, WSI; Kathy Lewis, Tennis Inst. & Swim Team Coach.

Appreciation to both the Wilton & Lyndeborough road crews for helping maintain the park & its beaches.

Much appreciation also to volunteer subs and assistance on the water front: Jenny Watt, Mat Vargish, Meg Kregos & Mary Ann Miller.

It is hoped that the townspeople will become more aware of the summer recreational facilities located at Goss Park in Wilton & will register & use them during the summer months. Registrations are available at Putnam's Store in Wilton & the Village Store in So. Lyndeborough starting May 30th for 2 weeks. Early registration saves money & for those who cannot afford our minimal registration fee, a waiver is available via Youth Center approval.

Sincerely yours,
JANET L. JOHNSON, Chm (84)

WILTON RECREATION COMMISSION

This year the Recreation Commission has begun work on a small park at Carnival Hill, backed by the Carnival Hill Fund Raising Committee. Drains are partly installed, picnic tables built, and horseshoe pits are scheduled. We look forward to finishing this summer.

We have also assisted the Friends of Wilton/Lyndeborough Recreation Inc. in their efforts to raise money for public tennis courts at the High School. So far they have collected enough for two, and possibly three of the projected four courts, which will be built this summer.

The activities calendar, under the administration of Kay Roedel, continues to publish all the events she can hear of. Please help by letting her know your schedules.

The Commission will undertake to be a central clearing house for scheduling town-originated games and events that may take place on the new School facilities as they become ready for use.

At this moment the Commission is operating with only four members, due to the resignation of Ned Bunnell, and would welcome a volunteer for the vacant post.

Please continue to make suggestions as to how the Commission can serve the interests of the Town.

Respectfully submitted,
JUDY BARNES
GARY CROOKER
HAROLD MELCHER
KAY ROEDEL

1984 WILTON OLD HOME DAYS REPORT

The 1984 Wilton Old Home Days Committee put together what we felt was a successful and well received celebration during the week of August 18-26, 1984.

Some of the free events available during the week were the Wilton Fire Department Parade and Muster, concerts by Joe Pollock, Jr., a Dixie Land Band, and the Temple Town Band and the Grand Parade.

As Chairman I would like to thank the members of the Wilton Fire, Highway and Police Departments and the Wilton Ambulance Squad for their help and cooperation throughout the week. I would also like to extend special thanks to the committee members who gave of their time throughout the year. Members of the 1984 Wilton Old Home Days Committee were Rudy Daniels, Jr., Sue Crooker, Linda Foster, Gail Proctor, Joe Pollock, Jr., David Proctor, John Jowders, Bart Hunter and Joan Tierney.

The Committee hopes we were able to provide a wide enough range of entertainment for everyone's taste and look forward to the 1989 celebration in conjunction with the Town of Wilton's 250th birthday.

Respectfully submitted,

GARY CROOKER

Wilton Old Home Days Chairman

**Annual Report of
NASHUA REGIONAL PLANNING COMMISSION
to the
TOWN OF WILTON, N.H.**

The Nashua Regional Planning Commission continued to provide a high level of regional and local planning services to our twelve member communities in 1984.

Wilton — The Nashua Regional Planning Commission has had two major local assistance projects in Wilton in 1984: the successful application to the State for \$335,000 for the new Town Water Supply System, which was granted in November, and the beginning of work to revise Wilton's zoning ordinances to comply with the Town's recently-adopted Master Plan. The Commission staff also assisted the Town's Master Plan consultant by providing data and information on local and regional growth trends and development.

Water Quality planning continues to be one of the Commission's highest priorities. The three-year aquifer delineation program will be coming to completion at the end of this year - giving our communities the latest, most accurate groundwater data available anywhere in the state. The program has won state-wide recognition and was awarded the New Hampshire Planners Association Award of Excellence at the Association's Annual meeting. An \$80,000 groundwater quality study, performed through a grant from the U.S. Environmental Protection Agency was also completed this year, indicating that most of our water supplies still yield high-quality drinking water. Other Commission efforts were targetted towards conducting studies of Baboosic Lake and Silver Lake through a unique cooperative program involving area residents and local and state officials. Efforts to maintain the area's pioneer role in protecting water quality will continue in the coming months with assistance to communities desiring to put local protection strategies in place.

Solid waste planning has also been a high priority this year. The Commission has provided staff support to the recently formed Nashua Region Solid Waste District and has assisted all area towns in planning for proper disposal of household septage. Efforts on these subjects will continue in the coming year as the Region continues to grapple with the growing problems of waste disposal.

Transportation planning activities have continued to represent a major portion of the Commission's services. Most notably the Commission assisted City officials in getting the CITYBUS system operational. Additionally, the Commission's efforts have helped to

move several area highway projects closer to completion, including the Nashua/Hudson Circumferential Highway; improvements to Exits 7 and 2 along the F.E. Everett Turnpike; and the initiation of studies concerning the future of the Rte. 101A corridor. The Nashua Air Quality Study neared completion with the issuance of a final report analyzing the problems and potential solutions to clearing the air in Nashua. The Commission has also investigated alternative proposals, for eventual consideration by the legislature, enabling communities to recoup the costs of road improvements made necessary by incremental development.

Other Commission activities have emphasized continuing the expansion of services to members locally, and the expansion of our members influence at regional and state levels. The Commission cosponsored a joint meeting with our neighboring counterpart in Massachusetts to initiate discussions on common problems - most notably highway and water related problems. We're now gearing up for the coming legislative session to ensure that the region's interests are duly recognized and represented. Our **SOUNDINGS** newsletter, **DISPATCH** memos, and **Legislative Alert** mailings will continue to keep local residents and officials informed as issues arise.

As always, the Commission stands ready to assist Wilton with its planning and administrative needs in the coming year. Call us if we can help you.

Nashua Regional Planning Commissioners:
PHILIP HEALD
GAIL PROCTOR

AUDITORS REPORT FOR 1983

We have completed our audit of the accounts of the various Town officers for the year ending December 31, 1983 and find them to be correct and in order.

The records of the Tax Collector, Town Clerk, Trustees of the Trust Funds, Selectmen, Water Department and Wilton Public & Gregg Free Library were checked. Town officers' bonds were also checked and found to be in compliance with law. Records of the Treasurer were verified with records kept by the Town office and found to be in agreement, with minor adjustments.

Uncollected accounts of the Tax Collector were verified by sending individual notices to debtors, this being the usual accepted practice.

We wish to thank the Town officers for their cooperation during the audit, with particular appreciation to Mrs. Sandra Trow and Mrs. Barbara Schultz for their valuable assistance.

We have concerns relative to the computer operation being off premises, with resulting possible exposure in the following area:

1. Possibility for loss of material in transit.
2. Needed reports, print-outs, and information not being available at the Town office.
3. Lack of dual control, with one of the selectmen doing the computer operation, and also acting as a selectman in approving payments; and with the computer operator performing both the payments function and the reconciliation of bank statements without review by the Treasurer.
4. Use of facsimile signatures on checks for the Treasurer as an alternative to actual signatures.

It would be our recommendation that the Town procure a small computer developed specifically for municipal accounting. This would not be unduly expensive and would remedy each of the above concerns. Costs now encountered for payroll preparation, tax records, etc., for which charges are made, would appreciably assist with the costs of either leasing or owning a computer.

We would be remiss if we did not express concern for the Town's checking account being overdrawn on thirty-six calendar days during 1983 — not because of shortage of funds but because of inattention to transfer activity.

Respectfully submitted, J. CLAYTON MILLER

EARL W. WATTS

Auditors

March 7, 1984

TOWN MEETING MINUTES
March 13, 1984 and March 16, 1984

The polls were opened in the Court Room of the Town Hall by Moderator Vincent Alsfield at 10:00 A.M. for the purpose of voting on town offices, school officers and zoning questions.

There were 380 ballots cast.

The following votes were cast with numerous write-ins omitted:

Selectman - 3 years	
Greg Bohosiewicz	306
Treasurer-	
Earl W. Watts	333
Town Clerk - 3 years	
Sandra M. Trow	356
Water Commissioner - 3 years	
Eugene Edwards	311
Trustee of Trust Funds - 3 years	
John Hutchinson	(write-ins) 22
Parks and Playgrounds Commissioner - 3 years	
Roland Brochu	(write-ins) 8
Sewer Commissioner - 3 years	
C. Stanley Schultz	322
Moderator - 2 years	
Vincent L. Alsfield	316
Supervisor of the Checklist - 6 years	
Lillian G. Dick	215
Margaret Shaw	111

Q U E S T I O N S :

Beano	
Yes	255
No	90

ZONING

Amendment #1	
Yes	252
No	83
Amendment #2	
Yes	212
No	114
Amendment #3	
Yes	232
No	94

Amendment #4	
Yes	222
No	100
Amendment #5	
Yes	247
No	68
Amendment #6	
Yes	231
No	82
Amendment #7	
Yes	240
No	70
Amendment #8	
Yes	235
No	76
Amendment #9	
Yes	235
No	81
Amendment #10	
Yes	216
No	103
Amendment #11	
Yes	223
No	94
Amendment #12	
Yes	225
No	83
Amendment #13	
Yes	240
No	80
Amendment #14	
Yes	244
No	79
Amendment #15	
Yes	210
No	111
Amendment #16	
Yes	234
No	89

Amendment #17	
Yes	219
No	94
Amendment #1 Code	
Yes	221
No	90
Amendment #2 Code	
Yes	208
No	101
Amendment #1 Cluster	
Yes	226
No	77
Lots #21 & 25 Change Use	
Yes	64
No	260

(Amended Minutes 10-25-84)

ANNUAL TOWN MEETING
Wilton School District Auditorium
March 16, 1984 8:00 p.m.

The Moderator, Vincent Alsfeld, opened the Annual Meeting by reading of the Warrant at 8:00 p.m. The Moderator went directly to Article 6 as the first five articles were on the ballot.

Article 6, concerning Water Bond issue for \$1,300,000, was motioned to the floor by Stephen Blanchard, seconded by Stuart Draper. The Moderator declared the meeting a committee as a whole to have the opportunity for both water proposals to be discussed before voting. Water Commissioner James Tuttle introduced Leonard White, owner and Don Graves, Engineer for R.H. White Co. who explained the proposal for the gravel packed wells on Route 31 south as stated in Article 6. Questions and comments were taken from the audience. Also speaking to the water issue was Gary Smith, a hydrologist, Harry Stewart of New Hampshire Water Supply and Pollution Control Commission, David Kitredge, Engineer and George Cook, hydrologist with B.C.I., also John Morra of Keyes Associates. At 9:30 Stuart Draper motioned discussion closed, seconded by Donald McGettigan. Polls opened to ballot on the water at 9:40 p.m. with a yes - no paper ballot by the checklist. The Moderator declared the polls closed at 10:40 p.m. The ballots were counted and the final tally was 167 yes, 65 no, the bond issue passed.

Article 7 regarding the second water bond issue was motioned on the floor by Stuart Draper, seconded by Joseph Pollock. Stuart Draper also motioned to table the warrant article, seconded by Earl Watts.

Article 8 to hear reports of agents, auditors, etc. was motioned to the floor by Stuart Draper, seconded by Earl Watts. Report of the Town Auditors was read by Earl Watts, as follows, (see separate page). Stuart Draper then appointed on behalf of the town the following: Auditor: Ruth Gage, Corder of Wood: Frank Burbee, Nashua Regional Planning Commission: Philip Heald, Gail Proctor, Conservation Commission: Philip Heald, Karen Bennett, Civil Defense: Bart Hunter, Masonry, Brick & Stone: Leroy V. Tuttle, Library Trustee: Glory A. Bier, Surveyors of Lumber: Leslie Frye, Philip Heald, Welby Lowe, Forest Committee: Philip Heald, Ross Jennings. Stephen Blanchard motioned to accept nominations and reports, seconded by Greg Bohosiewicz. Voice vote passed.

Article 9 to authorize the Selectmen and Treasurer to borrow money motioned by Stuart Draper, seconded by Cheryl Burns. Voice vote approval.

Article 10 to authorize the Selectmen to administer or dispose of any real estate acquired by Tax Collectors Deed was motioned by Earl Watts, seconded by Cheryl Burns. Voice vote approval.

Article 11 to authorize Selectmen to apply for, receive and expend federal and state grants, motioned by Cheryl Burns, seconded by Stuart Draper. Voice vote approval.

Article 12 to see if the town will establish a Capital Reserve Fund for Bridges in the amount of \$28,000. Stuart Draper motioned to the floor, seconded by Don McGettigan. Stuart explained designation of Capital Reserve Funds with funds already established. Voice vote passed.

Article 13, to see if the town will establish a Capital Reserve Fund for Highway equipment in the amount of \$10,000, moved by Earl Watts, seconded by Joseph Pollock. Voice vote approval.

Article 14, to see if the town will establish a Capital Reserve Fund for Fire equipment in the amount of \$10,000, motioned by Earl Watts, seconded by Howard Mason. Approved by voice vote.

Article 15, to see if the town will establish a Capital Reserve Fund for Police equipment in the amount of \$5,000, motioned by Earl Watts seconded by Don McGettigan. Approved by voice vote.

Article 16, to see if the town will establish a Capital Reserve Fund for Ambulance in the amount of \$20,992.22, motioned by Earl Watts, seconded by Donna Hoover. Approved by voice vote.

Article 17, to see if the town will establish a Capital Reserve Fund for the Wilton Recycling Center and to change the name from the present Sinking Fund, motioned by Earl Watts, seconded by Howard Mason. Voice vote approved.

Article 18, to see if the town will vote to withdraw \$28,000 from Bridges Capital Reserve for the Russell Hill Bridge. Moved by Donna Hoover, seconded by Don McGettigan. Voice vote unanimous approval.

Article 19, to see if the town will vote to withdraw \$20,992.22 from the Ambulance Capital Reserve Fund for the purchase of a new ambulance. Voice vote unanimous approval.

Article 20, to see if the town will vote to appropriate and authorize the withdrawal from the Federal Revenue Sharing Fund for use as setoffs against budgeted appropriations totalling \$49,465, moved by Earl Watts, seconded by Don McGettigan. Voice vote approval.

Article 21, to see if the town will vote the Budget as prepared by

the Budget Committee. Motioned to the floor by Donna Hoover, seconded by Howard Mason. The moderator then recognized Hal Melcher who motioned to reduce the Recreation Committee budget by \$1500, seconded by Donna Hoover. Janet Johnson spoke to adding \$425 to the Goss Park Budget, Linda Foster spoke to the purpose of Goss Park and children. Voice vote approved adding \$425 to the Goss Park Budget and reducing the Recreation Committee appropriation by \$1500. Donna Hoover then motioned the Budget in the amount of \$1,069,741.20, seconded by Howard Mason. Voice vote approved.

Article 22, to see if the town will vote to raise and appropriate \$15,000 for the Capital Reserve Fund to be transferred, \$10,000 to Fire Capital Reserve and \$5000 to Highway Capital Reserve. Motioned by Stuart Draper, seconded by William Israel. Voice vote approved.

Article 23, to see if the town will instruct the Trustee to transfer \$5000 income from Roland Cooley and Gregg Free Library. Motioned to the floor by Eric Borman, seconded by Douglas Whitney. Stuart Draper then motioned to table this article indefinitely as it is incorrectly written. Seconded by Earl Watts. Voice vote approved.

Article 24, to see if the town will call on the Governor and Executive Council to convene a Special Session of the Legislature. Stuart Draper motioned to table, seconded by Joseph Pollock. Standing vote defeated to table yes 64, no 74. Richard Peckham motioned to floor, seconded by Marie Kirn. Howard Mason spoke to the cost of a special session, especially non-binding. Arthur Fink stated this would send a message to the Governor. Hubert Hoover stated just another Anti-Nuclear complaint. Stephen Blanchard asked to move the question, seconded by Cheryl Burns. Voice vote to disapprove the warrant article.

At 11:39 Earl Watts motioned to adjourn, seconded by Howard Mason.

Respectfully submitted,

SANDRA M. TROW, Town Clerk

MARRIAGES 1984

Date		Place	Bride & Groom	Parents	Name & Station of Officiant
Jan.	8	Milford	Mark A. Worcester Cynthia Cullinan	Charles F. Worcester Janet Ethridge Ralph W. Clarke Helen M. Hussey	Charles F. Worcester Justice of the Peace
Feb.	29	Wilton	Rodney A. Mudgett Christine A. Defrancesco	George Mudgett Marion Hill Joseph Defrancesco Shirley Jenkins	Gerald N. Scribner Clergyman
Mar.	10	Hampton	Richard A. Whitney Sharan I. Whitney	Edgar A. Whitney Edna M. Hall Gerard N. Jean Alice Bourrassau	William H. Nilsen Clergyman
Mar.	17	Milford	David M. Garland Dorothea S. Billock	Donald Garland Turner Gerald Shea Dorothy Shea	Olav Nieuwejaar Clergyman
Apr.	13	Goffstown	Daniel D. Small Donna L. Knowlton	Lloyd I. Small Patricia Hood Dennis Knowlton Barbara Watkins	Robert H. Sargent Clergyman
Apr.	14	Wilton	David R. Eno Gloria J. Rassier	Joseph Eno Imelda Bourgeois Roger Rassier Marguerite Thibault	Alfred L. Jannetta Clergyman
May	4	Wilton	Steven B. Rafter Patricia E. Jowders	Bruce T. Rafter Shirley A. Patten Allen W. Jowders Priscilla Conti	Gerald N. Scribner Clergyman
May	5	Milford	Austin M. Dowling, Jr. Pamela J. Hamel	Austin M. Dowling, Sr. Marguerite Robinson Earl Hamel Dorothy Gray	Dana C. Miller Clergyman
May	5	Wilton	Thomas D. Mahoney Judith A. Green	Raymond R. Mahoney Carol G. Clements Arthur C. Green Emma Mastroianni	Alfred L. Jannetta Clergyman
May	12	Wilton	Robert T. Vincent Elizabeth A. Hamer	Hermon Vincent Mary Reilly Edward Hamer Joyce Gill	Gerald N. Scribner Clergyman
June	2	Nashua	Donald E. Lewis, Jr. Deborah M. Correa	Donald E. Lewis, Sr. Helen M. Robinson Robert Monahan Virginia Dussault	Joyce E. McCaffrey Justice of the Peace
June	9	Wilton	Ronald C. Backhaus Lucille Backhaus	Fred Backhaus Wilhemina Oeherich John Claps Elizabeth Lisanti	May C. Gaffney Justice of the Peace
June	9	Hudson	Joseph A. Sweeney Lori A. Stapleton	Dennis Sweeney Rose Mary Amato Ronald J. Stapleton Dorothy Kennedy	Todd A. Whitney Justice of the Peace
June	8	Rye	Roger E. Haas Leslie A. Abbott	Richard H. Haas Julia B. Parker Samuel L. Abbott Mary J. Walsh	Charles F. Hall Clergyman
June	30	Wilton	Mark P. Weissflog Diane M. Tetreault	Armin E. Weissflog Renate F. Ernst Roland R. Tetreault Jacqueline Lemire	Maurice Boulanger Clergyman

July	8	Hudson	Frank R. Flanders Leona E. Davis	Frank R. Flanders Eleanor A. Richmas Leonard V. Davis Edith E. Lane	Marie Tolander Clergyman
July	22	Wilton	Steven S. Seifert Marcia J. Barnes	Harold Seifert Patricia Weston Charles Barnes Claire Charette	Samuel G. Proctor Justice of the Peace
July	28	Wilton	Craig D. Peterson Wendy M. Merkley	Carl D. Peterson Earlene Hannah George F. Strong Edith Borman	Gerald N. Scribner Clergyman
Aug.	17	Wilton	Marlon R. Greeley Deborah L. Lawson	Richard D. Greeley Marilyn Rudis James T. Lawson Jeremy Simmons	Peter W. Webster Clergyman
Aug.	18	Nashua	James M. Proctor Francine M. Brunelle	James R. Proctor Eileen H. Dunn Francis Brunelle, Jr. Christine Brodeur	Roland P. Cote Clergyman
Aug.	18	Wilton	Albert L. Hatt Cynthia R. Carignan	Samuel Hatt Edith Morse Emile Carignan Janice Quinlyn	Gerald N. Scribner Clergyman
Aug.	18	Lyndeborough	William A. Draper Linda M. Welch	Stuart S. Draper Maxene Fairfield Perley Welch Irene Emery	David L. Clarke Clergyman
Aug.	19	Wilton	Daniel E. Luter Alice Mae Hatt	George Luter Corcoran Samuel Hatt Edith Morse	Samuel G. Proctor Justice of the Peace
Aug.	25	Wilton	George A. Willette Barbarajean LaBelle	Lawrence Willette Helen Clapper Harold E. LaBelle Carole A. Gould	John W. Cowie Justice of the Peace
Sept.	1	Wilton	Michael L. Willette Donna M. Marshall	Lawrence Willette Helen Clapper Edward Marshall Marie Vincent	Alfred L. Jannetta Clergyman
Sept.	29	Milford	Theodore W. Bartlett Elizabeth A. Constant	Leo A. Bartlett Frances R. Walsh Robert H. Constant Irene M. Niquette	William F. Dupere Clergyman
Oct.	20	Milford	John B. Wagner Christine Bowman	Richard K. Wagner Alice Barnes Thomas S. Bowman Patricia A. Knapton	Daniel W. Ferry Clergyman
Oct.	20	Milford	David C. Griffiths Lisa A. LaRosee	John E. Griffiths, Sr. Barbara McCullough Richard LaRosee Sandra M. Krol	David L. Clarke Clergyman
Oct.	20	Milford	John S. McGettigan Justina A. Alsfield	Charles McGettigan, Jr. Laura Karnis Vincent L. Alsfield Jane LaPonsie	William F. Dupere Clergyman
Oct.	27	Wilton	John A. Jowders Robin R. White	Allen W. Jowders Priscilla Conti William R. White, Sr. Catherine Cheney	Gerald N. Scribner Clergyman
Nov.	17	Franklin	James R. Beyer Paula J. Breed	Robert Beyer Rita McCormack Donald Grainger Agnes McDermott	Eugene S. Daniell Justice of the Peace
Dec.	8	Wilton	Bruce E. Hadley Maryann Cuddihy	Bruce H. Hadley Hazel Wilson James M. Cuddihy Regina Little	Gerald N. Scribner Clergyman

Deaths Registered in the Town of Wilton For the Year Ending December 31, 1984

Date	Place	Name of Deceased	Age	Name of Father	Name of Mother
1983					
Sept. 15	Miami, Fl.	Mary A. Frye	102	Edmund B. Frye	Alice E. Whitney
Dec. 30	Milford	Emma S. Berry	88	John Sharp	Margaret Taylor
1984					
Jan. 11	Milford	Fred A. Smith	93	Andrew Smith	Elizabeth Cain
Jan. 27	Milford	David Wright	78	John Wright	Jean Brodfoot
Feb. 2	Peterborough	Ralph A. Gray	88	Almon Gray	Evelyn McDonald
Feb. 12	Wilton	Charles O. McGettigan, Sr.	84	Robert McGettigan	Margaret Gassee
Feb. 25	Peterborough	Marjorie V. Hart	76	Charles E. Tripp	Edith Fogg
Mar. 17	Wilton	Frederick L. Prescott	69	Fred Prescott	Doris Gates
Apr. 4	Nashua	Helen B. Flynn	72	Louis Baldwin	Lena Holt
Apr. 6	Milford	Frances W. Schultz	75		Maude Washburn
Apr. 27	Peterborough	Timothy D. Pelletier	86	Timothy Pelletier	Mary L. Levesque
May 20	Nashua	Helen E. Gregg	67	Donald B. Gregg	Marie A. Dionne
May 21	Nashua	Anne D. Crockett	71	Frank Vainauskas	Lena Grigas
June 9	Milford	Andre L. Vaillancourt	74	Amdeedee Vaillancourt	Angelina Beausoleil
June 13	Nashua	Francis E. Guay	54	Peter Guay	Mabel Dezan
June 28	Milford	Francis A. Harwood	68	Harold Harwood	Selina Andersen
July 11	Nashua	Robert T. Harron	57	John Harron	Mary G. Burbank
Aug. 30	Wilton	Eugene J. D'Atri	73	Salvadore D'Atri	Concetta Germanno
Sept. 2	Pomona, CA	Ralph H. Mann	90	Eugene S. Mann	Matilda Lescord
Sept. 4	Milford	Donald A. Tuttle	82	Henry V. Tuttle	Nettie E. May
Sept. 8	Nashua	Henry T. Chiasson	76	Adelard Chiasson	Mary Sampson
Oct. 12	Nashua	Laura F. MacLennan	99	Albert L. Ferndel	Josephine MacKay
Dec. 20	Wilton	Dan Tallman	36	Kenneth Tallman	Katherine
Dec. 25	Nashua	Marion E. LaCasse	78	Oren Chase	Kate Silver

Burials Registered in the Town of Wilton For the Year Ending December 31, 1984

Date	Place of Death	Name of Deceased	Age	Place of Burial
Feb. 12	Wilton	Charles O. McGettigan, Sr.	84	Mount Calvary
Apr. 4	Nashua	Helen B. Flynn	72	Mount Calvary
Apr. 6	Milford	Frances W. Schultz	75	Mount Calvary
Apr. 6	Hillsboro	Aurore M. Hodgen	90	Mount Calvary
Apr. 17	Nashua	Benny Markaverich	70	Laurel Hill
Apr. 18	Manchester	Marie D. Delany	84	Mount Calvary
Apr. 27	Peterborough	Timothy D. Pelletier	86	Mount Calvary
May 4	Nashua	Chester A. Whitten	83	Laurel Hill
June 01	Peterborough	Gladys G. Jones	81	Laurel Hill
June 09	Milford	Andre L. Vaillancourt	74	Mount Calvary
June 13	Nashua	Francis E. Guay	54	Mount Calvary
June 15	Nashua	Lena Destroismaisons	81	Laurel Hill
June 23	Peterborough	Raymond A. LaPonsie	71	Laurel Hill
July 9	Manchester	Ruth Hopkins	85	Laurel Hill
July 30	Nashua	Alphonse Vander-Heyden	99	Mount Calvary
Aug. 6	Nashua	Roland E. Parker, Jr.	62	Laurel Hill
Sept. 4	Milford	Donald A. Tuttle	82	Laurel Hill
Sept. 19	Nashua	Wilton C. Bales	75	Laurel Hill
June 9	Pomona, CA	Ralph H. Mann	90	Laurel Hill
Sept. 28	Milford	Edward J. Phillips, Sr.	73	Mount Calvary
Nov. 7	Burlington, MA	Alexander B. Mason	83	South Yard
Dec. 15	Milford	Dorothy H. Poulin	79	Mount Calvary
Dec. 20	Wilton	Dan Tallman	36	Mount Calvary
Dec. 25	Nashua	Marion LaCasse	78	Mount Calvary

BIRTHS REGISTERED IN THE TOWN OF WILTON FOR THE YEAR ENDING DECEMBER 31, 1984.

Date		Place	Name of Child	Name of Father	Name of Mother
Jan.	4	Peterborough	Daniel Cleveland	William K. Beard	Kathryn L. Gowell
Jan.	6	Nashua	Georgialynn	Brian R. Adams	Elizabeth M. Tuttle
Jan.	18	Peterborough	Benjamin Walter	Dennis W. Maki	Cheryl A. Shaw
Jan.	25	Nashua	Elizabeth Collins	Keith J. Eshback	Kelly P. Collins
Jan.	26	Peterborough	Maria Suzanne	Richard J. Pisapia	Laura A. Pratt
Feb.	6	Nashua	Cassandra	Kim M. White	Donna M. Jackson
Feb.	12	Nashua	Leah Anne	Donald L. Sargent	Donna M. Martin
Feb.	28	Nashua	Joshua Miles	Michael R. Wadleigh	Jo Reynolds
Mar.	6	Nashua	Taylor Anne	Kevin E. Flood	Mary Anne O'Malley
Mar.	26	Nashua	Jason Colby	Jere N. Stevens	Roseann G. Heinemann
Apr.	6	Hanover	Matthew Wayne	Wayne R. Kincaid	Merrie E. Rogers
Apr.	25	Nashua	Amanda Michelle	Thomas M. Staiti	Jacqueline A. Pelletier
Apr.	27	Peterborough	Lindsey Dale	Dale M. Smith	Deborah J. Patridge
May	5	Peterborough	David Scott	Gilbert E. Parker	Judith G. McNamara
May	5	Nashua	Soent	Pheng Ly	San No
May	5	Wilton	Moriah Dawn	John A. Linnell	Nina Boris Linnell
May	6	Peterborough	Kimberly Karen	Herbert O. Blashock	Julie M. Wiswell
May	14	Peterborough	Jonathan Zidur	James A. MacMartin	Arlene A. Laurenitis
May	14	Peterborough	Boy Hurley	John W. Hurley	Anna M. Thunberg
May	15	Peterborough	Michelle Anne	Frank L. Ducharme	Gertrude A. Manning
May	27	Nashua	Ryan Patrick	Ronald P. Patterson	Linda L. Vander-Heyden
May	31	Nashua	Arthur Lynne	John W. Davis	Jeannette M. Holt
May	31	Nashua	Jayma Christine	Kim T. Benson	Christine L. Varney
June	5	Nashua	Jonathan Paul	Ronald L. Basha	Paula L. Gage
June	9	Nashua	Kyla Marie	Andrew J. Henderson	Patricia A. Levesque
June	28	Nashua	John Paul III	John P. Thornton, Jr.	Cheryl A. Noel
July	9	Nashua	Renee' Jane	Mark W. Paro	Candi L. Towne
July	10	Nashua	Jenna Anne	Michael L. Alsfeld	Debra J. McIntyre
July	14	Peterborough	Allison Elizabeth	Stephen G. Proctor	Gail A. Paro
July	25	Nashua	Laura Weiss	Thomas G. Belt	Patricia Wilson
Aug.	9	Nashua	Dawn Elizabeth	David A. Staiti	Lisa D. Geiger
Aug.	31	Nashua	Robert Denis	Leo R. Belanger	Laura A. Gamalin
Sept.	7	Nashua	Lindsey Darcelle	Dana H. McLaughlin	Linda D. Guthrie
Sept.	9	Nashua	Stephen Philip	Stanley P. Martus	Marilyn L. Tuttle
Sept.	15	Peterborough	Katheryn Shea	David M. Garland	Dorothea Shea
Sept.	20	Nashua	Daniel Justin	Brian L. Force	Marie-Doreen Erika Carpin
Sept.	24	Wilton	Timothy Mark	Mark R. Umenhofer	Jeanne C. Cloutier
Sept.	25	Nashua	Adam Daniel	Daniel W. Mahoney	Dawn W. Lancaster
Sept.	29	Manchester	Ryan Mitchell	Craig J. Kota	Mary E. Harvell
Oct.	10	Nashua	Jamin	John C. LaPonsie	JoAnn Drew
Oct.	11	Nashua	Kristy Lynn	Robert E. Stark	Susan G. Swanson
Oct.	13	Nashua	Kaitlynn Ann	Carl L. Varney	Kathleen A. Malone
Oct.	14	Wilton	Tobin Alexander	Hugh B. Renwick	Carol L. Beyer
Oct.	16	Nashua	Alexander Roy	Roy A. Jaruk	Lorraine T. Horne
Oct.	24	Nashua	Lindsey Brooke	Gordon J. Parise	Laurie A. Condon
Nov.	1	Peterborough	Jenny Allyn	Michael R. Greeley	Denise DesRochers
Nov.	23	Peterborough	Matthew Eugene	Kenneth W. Symonds	Emily J. Carignan
Nov.	26	Nashua	Sarah Nicole	Austin M. Dowling, Jr.	Pamela J. Hamel
Nov.	30	Nashua	Stephanie Erin	Mark P. Weissflog	Diane M. Tetreault
Dec.	3	Nashua	Jessica Margaret	Eugene J. Edwards, Sr.	Vanessa L. Dougherty
Dec.	17	Nashua	Kathryn Alice	David A. Scanlon	Naomi E. Fifield
Dec.	31	Nashua	Jennifer Anne	Paul M. Degan	Deborah S. Whipple

ANNUAL REPORTS
of the
School District Officers
for the town of
Wilton, N. H.
for the
Year Ending June 30, 1984

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STATISTICS FOR SCHOOL YEAR ENDING JUNE 30, 1984

Wilton and Wilton-Lyndeborough Cooperative School Districts

	<u>ENROLLMENT</u>		
	<u>R - 6</u>	<u>7 - 8</u>	<u>9-12</u>
Boys	128	43	65
Girls	116	33	55
Total	244	76	120
Average Membership	247.1	110.4	190.8
Average Attendance	235.7	103.9	179.6
Percent of Attendance	95.4%	94.1%	94.1%

Attending School Elsewhere

(Based on Census Taken September, 1984)

Attending Public Schools Outside the District	7
Attending Private Schools Outside the District	3
Attending Private Schools Within the District	73
Attending Parochial Schools Outside the District	15

Wilton Census Report
September 1, 1984

(Age 1 day to 18 years inclusive)

Boys:	464	Girls:	422	Total:	886
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SCHOOL DISTRICT OFFICERS

Moderator:		March 1985
Clerk:	Mrs. Gretchen Hutchinson	March 1985
Treasurer:	Mr. Lawrence Brown	June 1985
Auditors:		March 1985
		March 1985

SCHOOL BOARD MEMBERS

Chairperson:	Mrs. Sandra M. Trow	March 1985
Secretary:	Mr. Earl W. Watts	March 1986
	Mrs. Joyce A. Fisk	March 1987

SUPERINTENDENT OF SCHOOLS

Mr. Vincent J. Franco

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT
FOR ELECTION OF OFFICERS ON MARCH 12, 1985

To the inhabitants of the Wilton School District, qualified to vote in the Wilton District Affairs:

You are hereby notified to meet at the Town Hall in said district on the Twelfth day of March 1985 at 10:00 O'Clock in the forenoon, to vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose a Clerk, by ballot, for the ensuing year.
3. To choose a Member of the School Board, by ballot, for the ensuing three (3) years.
4. To choose a Treasurer, by ballot, for the ensuing year.
5. To choose two (2) Auditors, by ballot, for the ensuing year.

Polls will open for balloting from 10:00 A.M. and will not close before 6:00 P.M.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS 14 th DAY OF
February 1985.

Sandra M. Trow

Earl W. Watts

Joyce Fisk SCHOOL BOARD

A true copy of Warrant - Attest:

Sandra M. Trow

Earl W. Watts

Joyce Fisk SCHOOL BOARD

STATE OF NEW HAMPSHIRE

WILTON SCHOOL DISTRICT WARRANT

FOR ANNUAL DISTRICT MEETING ON MARCH 15, 1985

To the inhabitants of the School District in the Town of Wilton in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WILTON ELEMENTARY IN SAID DISTRICT ON FRIDAY, THE FIFTEENTH DAY OF MARCH 1985, AT SEVEN THIRTY (7:30) O'CLOCK IN THE EVENING, TO ACT UPON THE FOLLOWING SUBJECTS:

Notice: School District Officers to be elected at the Town Meeting to be held at the Town Hall beginning at 10:00 O'Clock in the morning on Tuesday, March 12, 1985.

6. To determine and appoint the salaries of the School Board and Truant Officer, and fix the compensation of any other officers or agents of the district.
7. To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.
8. To see if the District will vote to authorize the School Board to make application for and to accept, in the name of the District, such advances or grants-in-aid and other funds for educational purposes as may now or hereafter be forthcoming from the United States Government and/or State Agencies, and to expend the same for such projects as designated by the grant.
9. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officers and agents and for payment of statutory obligations of the district.
10. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS Fourteenth DAY OF February 1985.

Sandra M. Snow *Earl W. Watte*
Jayne Fisk SCHOOL BOARD
A true copy of Warrant-Attest

Jayne Fisk SCHOOL BOARD

Wilton
 Lyndeborough
 Wilton-Lyndeborough
 Cooperative

School Administrative Unit No. 63
 Wilton, New Hampshire 03086

WILTON SCHOOL DISTRICT
 School Board Budget for 1985-86

Mascenic Regional
 Greenville
 Mason
 New Ipswich

EXPENDITURES		EXPENDED 1983-84	BUDGETED 1984-85	ESTIMATE 1985-86
1-1000	INSTRUCTION			
1-1100	REGULAR PROGRAMS			
1100-112	Teacher Salaries & Benefits	\$262,763.21	\$286,026.00	\$326,643.00
1100-440	Equipment Repairs & Maint.	\$	\$	\$
610	Desk Supplies	2,359.29	3,651.00	2,759.00
611	Paper Supplies	1,768.00	2,712.00	2,810.00
612	Tests	324.69	567.00	696.00
630	Textbooks	5,678.27	2,403.00	4,212.00
631	Workbooks	3,180.77	3,439.00	4,728.00
741	Add'l. Equipment	369.17	348.00	398.00
742	Replacement Equipment	34.81	330.00	359.00
	Total	<u>\$ 13,872.50</u>	<u>\$ 13,640.00</u>	<u>\$ 16,132.00</u>
1120-122	Substitute Salaries & Benefits	\$ 2,674.41	\$ 3,161.00	\$ 3,244.00
1130-122	Homebound Salaries & Benefits	\$ 1,242.26	\$ 545.00	\$ 546.00
	REGULAR PROGRAMS TOTAL	<u>\$280,552.38</u>	<u>\$303,372.00</u>	<u>\$346,565.00</u>
1-1200	SPECIAL EDUCATION PROGRAMS			
1200-112	Sp.Ed. Teacher Salaries & Ben.	\$ 13,541.52	\$ 14,847.00	\$ 18,091.00

1200-370	Testing	\$	30.00	\$		\$
610	Desk Supplies		110.11		200.00	200.00
611	Paper Supplies		60.45			
630	Textbooks		84.56		160.00	296.00
631	Workbooks		105.99		400.00	287.00
741	Add'l. Equipment					85.00
	Total	\$	391.11	\$	760.00	\$ 868.00
1201-114	Sp.Ed.Teacher Aide Sal & Ben.	\$.00	\$	5,034.00	\$ 5,268.00
1210-112	Sp.Ed.Coord. Salaries & Bene.	\$	5,176.62	\$	5,580.00	\$.00
1210-440	Equipment Repairs & Maint.	\$	44.10	\$	58.00	\$
531	Telephone		191.32		240.00	
532	Postage		39.17		138.00	
550	Printing		18.65		45.00	
580	Travel		242.79		240.00	
610	Office Supplies		443.74		250.00	
741	Add'l. Equipment		489.58			
890	Miscellaneous-Dues		82.37		11.00	
	Total	\$	1,551.72	\$	982.00	\$.00
1211-115	Sp.Ed.Secretarial Sal. & Bene.	\$	1,376.53	\$	1,833.00	\$.00
1220-112	Pre-School Teacher Sal. & Ben.	\$	8,115.03	\$	2,311.00	\$.00
1220-330	Therapy	\$	640.98	\$		\$
610	Desk Supplies		253.13		240.00	
611	Paper Supplies				40.00	
630	Textbooks		381.96			
741	Add'l. Equipment		416.24		55.00	
890	Miscellaneous		13.60			
	Total	\$	1,705.91	\$	335.00	\$.00

EXPENDITURES		EXPENDED 1983-84	BUDGETED 1984-85	ESTIMATE 1985-86
1221-115	PS Teacher Aide Sal. & Bene.	\$ 4,135.72	\$ 799.00	\$.00
1230-330	Sp. Ed. Services	\$ 6,744.90	\$ 6,613.00	\$ 2,480.00
1290-560	Sp. Ed. Tuition	\$ 23,816.40	\$ 9,700.00	\$ 3,930.00
SPECIAL EDUCATION PROGRAMS TOTAL		<u>\$ 66,555.46</u>	<u>\$ 48,794.00</u>	<u>\$ 30,637.00</u>
1-1400	OTHER INST'L. PROGRAMS			
1490-810	Camp Fees	\$.00	\$ 50.00	\$ 50.00
OTHER INST'L. PROGRAMS TOTAL		<u>\$.00</u>	<u>\$ 50.00</u>	<u>\$ 50.00</u>
1-2000	SUPPORT PROGRAMS			
1-2120	GUIDANCE SERVICES			
2120-113	Guidance Salaries & Benefits	\$.00	\$ 4,300.00	\$ 5,794.00
2120-370	Testing	\$ 459.00	\$ 880.00	\$ 900.00
612	Tests	680.45	510.00	478.00
741	Add'l. Equipment			299.00
	Total	<u>\$ 1,139.45</u>	<u>\$ 1,390.00</u>	<u>\$ 1,677.00</u>
GUIDANCE SERVICES TOTAL		<u>\$ 1,139.45</u>	<u>\$ 5,690.00</u>	<u>\$ 7,471.00</u>
1-2130	HEALTH SERVICES			
2134-113	Nurse's Salary & Benefits	\$ 11,675.96	\$ 12,976.00	\$ 18,948.00

2134-330	Academic Physicals	\$	252.00	\$	260.00	\$	360.00
440	Equipment Repairs & Maint.						60.00
580	Travel		52.00				75.00
610	Supplies		347.03		267.00		226.00
742	Replacement Equipment		154.00		240.00		132.00
890	Miscellaneous		98.30		64.00		35.00
	Total	\$	903.33	\$	831.00	\$	888.00
	HEALTH SERVICES TOTAL	\$	12,579.29	\$	13,807.00	\$	19,836.00
1-2150	SPEECH SERVICES						
2152-112	Speech Salaries & Benefits	\$	3,027.87	\$	4,866.00	\$	5,612.00
2152-440	Equipment Repairs & Maint.	\$		\$	20.00		
610	Supplies				100.00		90.00
612	Tests				50.00		20.00
631	Workbooks				50.00		45.00
580	Travel		131.42				
	Total	\$	131.42	\$	220.00	\$	155.00
	SPEECH SERVICES TOTAL	\$	3,159.29	\$	5,086.00	\$	5,767.00
1-2210	IMPROVEMENT OF INST'L. STAFF						
2210-270	Course Reimbursement	\$		\$	300.00	\$	300.00
290	Staff Development		308.12		450.00		736.00
610	Curriculum Supplies				50.00		50.00
640	Professional Books & Subsc.				80.00		80.00
	IMPROVEMENT OF INST'L. STAFF TOTAL	\$	308.12	\$	880.00	\$	1,166.00

EXPENDITURES		EXPENDED 1983-84	BUDGETED 1984-85	ESTIMATE 1985-86
1-2220	EDUCATIONAL MEDIA SERVICES			
2222-440	Equipment Repairs & Maint.	\$	\$	\$
453	Rental of Films		200.00	160.00
610	Supplies	104.26	110.00	120.00
630	Library Books	54.65	90.00	68.00
640	Magazines & Periodicals	1,121.27	800.00	1,000.00
	Total	70.02	70.00	86.00
		<u>\$ 1,396.25</u>	<u>\$ 1,270.00</u>	<u>\$ 1,434.00</u>
2223-610	Audio Visual Supplies	\$	\$	\$
741	Add'l. Equipment	199.48	500.00	200.00
	Total	256.34	1,100.00	
		<u>\$ 455.82</u>	<u>\$ 1,600.00</u>	<u>\$ 200.00</u>
		<u><u>\$ 1,852.07</u></u>	<u><u>\$ 2,870.00</u></u>	<u><u>\$ 1,634.00</u></u>
EDUCATIONAL MEDIA SERVICES TOTAL				
1-2300	SCHOOL BOARD SERVICES			
2310-370	Census Enumerator	\$	\$	\$
380	School Board Members	321.34	350.00	450.00
381	Clerk	300.00	300.00	300.00
382	Treasurer	25.00	25.00	25.00
383	Supv. & Ballot Clerks	175.00	175.00	175.00
384	Moderator	115.00	125.00	125.00
385	Auditors		10.00	10.00
520	Treasurer's Bond	50.00	100.00	100.00
521	S.B. Liability Ins.	30.00	40.00	40.00
532	Postage	263.16	520.00	520.00
		120.00	125.00	125.00

610	Supplies	632.51	300.00	600.00
810	Dues	370.00	740.00	762.00
890	Miscellaneous	884.03	800.00	900.00
	Total	<u>\$ 3,286.04</u>	<u>\$ 3,610.00</u>	<u>\$ 4,132.00</u>
2320-351	School Adm. Unit Expenses	\$ 18,674.13	\$ 18,780.00	\$ 18,855.00
	SCHOOL BOARD SERVICES TOTAL	<u>\$ 21,960.17</u>	<u>\$ 22,390.00</u>	<u>\$ 22,987.00</u>
1-2410	OFFICE OF THE PRINCIPAL			
2410-111	Principal's Salary & Benefits	\$ 22,603.57	\$ 28,079.00	\$ 31,418.00
2410-440	Equipment Repairs & Maint.	\$	\$	\$
531	Telephone	524.79	450.00	565.00
532	Postage	1,209.01	950.00	1,400.00
550	Printing	270.00	300.00	300.00
580	Travel	167.00	316.00	400.00
610	Office Supplies	16.10	100.00	100.00
741	Add'l. Equipment	1,392.50	360.00	425.00
742	Replacement Equipment	645.46	500.00	
810	Adm. Dues	200.00	190.00	270.00
890	Miscellaneous	11.00		
	Total	<u>\$ 4,435.86</u>	<u>\$ 3,166.00</u>	<u>\$ 3,460.00</u>
2411-115	Secretarial Salaries & Bene.	\$ 6,760.73	\$ 7,198.00	\$ 7,679.00
2490-890	Assembly Expenses	\$ 129.38	\$.00	\$.00
	OFFICE OF THE PRINCIPAL TOTAL	<u>\$ 33,929.54</u>	<u>\$ 38,443.00</u>	<u>\$ 42,557.00</u>

EXPENDITURES		EXPENDED 1983-84	BUDGETED 1984-85	ESTIMATE 1985-86
1-2540	OPERATION & MAINT. OF PLANT			
2540-117	Custodial Salaries & Benefits	\$ 23,461.70	\$ 27,811.00	\$ 30,268.00
2540-431	Trash Removal	\$	\$ 300.00	\$ 420.00
432	Snow Removal	300.00	400.00	300.00
440	Equipment Repairs & Maint.	798.65	500.00	600.00
441	Maintenance of Grounds	50.00	150.00	100.00
442	Building Repairs & Maint.	46,649.41	22,404.00	18,296.00
520	Building Insurance	3,153.00	3,501.00	3,319.00
610	Custodial Supplies	3,753.85	3,626.00	3,518.00
652	Heating Oil	31,218.92	33,000.00	31,241.00
653	Electricity	11,200.46	10,800.00	12,881.00
655	Outdoor Lighting	745.78	800.00	895.00
656	Water	1,860.00	1,860.00	3,720.00
657	Sewer	1,240.00	1,240.00	2,480.00
741	Add'l. Equipment	45.54	200.00	250.00
742	Replacement Equipment	1,621.93	860.00	3,092.00
	Total	<u>\$103,082.54</u>	<u>\$ 79,641.00</u>	<u>\$ 81,112.00</u>
	OPERATION & MAINT. OF PLANT TOTAL	<u>\$126,544.24</u>	<u>\$107,452.00</u>	<u>\$111,380.00</u>
1-2550	PUPIL TRANSPORTATION			
2552-510	Student Transportation	\$ 39,945.00	\$ 43,750.00	\$ 43,750.00

2553-511	Sp.Ed. Transportation	\$ 6,865.22	\$ 8,336.00	\$ 3,165.00
PUPIL TRANSPORTATION SERVICES TOTAL		<u>\$ 46,810.22</u>	<u>\$ 52,086.00</u>	<u>\$ 46,915.00</u>
1-2600	MANAGERIAL SUPPORT SERVICES			
2620-330	Special Ed. Administration	\$.00	\$.00	\$ 10,964.00
2630-580	Travel & Conferences	\$ 50.00	\$.00	\$ 100.00
MANAGERIAL SUPPORT SERVICES TOTAL		<u>\$ 50.00</u>	<u>\$.00</u>	<u>\$ 11,064.00</u>
1-2900	OTHER SUPPORT SERVICES			
2900-224	Retirees' Retirement	\$ 1,699.88	\$ 1,287.00	\$ 2,314.00
226	Accrued Liability	867.96	868.00	868.00
OTHER SUPPORT SERVICES TOTAL		<u>\$ 2,567.84</u>	<u>\$ 2,155.00</u>	<u>\$ 3,182.00</u>
1-7000	REFUND OF EXPENDITURES			
7000-890	Block Grant	\$ 3,971.21	\$.00	\$ 3,970.00
REFUND OF EXPENDITURES TOTAL		<u>\$ 3,971.21</u>	<u>\$.00</u>	<u>\$ 3,970.00</u>
GRAND TOTAL AMOUNT REQUIRED TO MEET				
SCHOOL BOARD'S BUDGET				
Balance on Hand 6-30-84		\$601,979.28	\$603,075.00	\$655,181.00
		<u>14,316.47</u>		
GRAND TOTAL		<u>\$616,295.75</u>		

RECEIPTS	ACTUAL 1983-84	ESTIMATE 1984-85	ESTIMATE 1985-86
Unreserved Fund Balance	\$ 29,297.94	\$ 14,316.00	\$.00
1000 REVENUE FROM LOCAL SOURCES			
1100 Taxes			
1121 Current Appropriations	\$524,629.00		
1300 Tuitions			
1330 Sp. Ed. Tuition	\$ 10,521.18	\$.00	\$.00
1500 Earnings on Investments			
1510 Bank Interest	\$ 3,984.12	\$ 3,500.00	\$ 3,500.00
1900 Other Local Revenue			
1910 Rentals	\$ 3,258.14	\$ 3,000.00	\$ 3,000.00
1920 Trust Funds	4,245.12	1,200.00	1,200.00
1990 Other	5.00		
Total	<u>\$ 7,508.26</u>	<u>\$ 4,200.00</u>	<u>\$ 4,200.00</u>
REVENUE FROM LOCAL SOURCES TOTAL	<u><u>\$546,642.56</u></u>	<u><u>\$ 7,700.00</u></u>	<u><u>\$ 7,700.00</u></u>
3000 REVENUE FROM STATE SOURCES			
3100 Unrestricted Grants-in-Aid			
3120 Sweepstakes	\$ 5,112.97	\$ 4,869.00	\$ 5,843.00

3200	Restricted Grants-in-Aid			
3240	Handicapped Aid	\$ 19,726.93	\$ 19,169.00	\$ 19,169.00
3290	Other-Catastrophic Aid		618.00	
	Total	<u>\$ 19,726.93</u>	<u>\$ 19,787.00</u>	<u>\$ 19,169.00</u>
	REVENUE FROM STATE SOURCES TOTAL	<u>\$ 24,839.90</u>	<u>\$ 24,656.00</u>	<u>\$ 25,012.00</u>
4000	REVENUE FROM FEDERAL SOURCES			
4400	Restricted Grants thru State			
4420	ECIA Chapter II	\$ 3,971.21	\$.00	\$ 3,970.00
4470	Handicapped Programs		5,000.00	
	Total	<u>\$ 3,971.21</u>	<u>\$ 5,000.00</u>	<u>\$ 3,970.00</u>
	REVENUE FROM FEDERAL SOURCES TOTAL	<u>\$ 3,971.21</u>	<u>\$ 5,000.00</u>	<u>\$ 3,970.00</u>
5000	OTHER REVENUE SOURCES			
5300	Comp. for Loss of Fixed Assets			
5310	Insurance Recovery	\$ 11,544.14	\$.00	\$.00
	OTHER REVENUE SOURCES TOTAL	<u>\$ 11,544.14</u>	<u>\$.00</u>	<u>\$.00</u>
	GRAND TOTAL RECEIPTS	\$616,295.75	\$ 51,672.00	\$ 36,682.00
	GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET	\$603,075.00		\$655,181.00
	ESTIMATED RECEIPTS	51,672.00		36,682.00
	TOTAL ASSESSMENT	\$551,403.00		\$618,499.00

School Administrative Unit No. 63

WILTON, NEW HAMPSHIRE 03086

Area Code 603 • 654-2171

Wilton
Lyndeborough
Wilton-Lyndeborough
Cooperative

RICHARD V. LATES
Superintendent of Schools

Mascenic Regional
Greenville
Mason
New Ipswich

To: Wilton School Board

From: Richard V. Lates, Superintendent of Schools
Paul Ford, Principal

Subject: Budget Reductions per Budget Committee Request

Date: January 28, 1985

1100-440	Repairs to musical instruments	\$50.00
1100-610	Desk supplies	\$84.00
2540-432	Snow Removal	\$100.00
2540-441	Maintenance of Grounds	\$50.00
2540-442	Boiler Repair	\$1,000.00
2540-442	Painting	\$1,675.00
2540-653	Electricity	\$560.00
2540-742	25 student desks & chairs	\$1,481.00
	Total	<u>\$5,000.00</u>

FINANCIAL REPORT OF SCHOOL BOARD

Fiscal Year Ending June 30, 1984

RECEIPTS

1000	Revenue from Local Sources	
1100	Taxes	
	1121 Current Appropriation	524,629.00
1300	Tuition	
	1330 Special Ed. Tuition	10,521.18
1500	Earnings on Investments	
	1510 Interest on Investments	3,984.12
1900	Other Revenue from Local Sources	
	1910 Rentals	3,258.14
	1920 Contributions & Donations	4,245.12
	1990 Other Local Revenue	5.00
3000	Revenue from State Sources	
3100	Unrestricted Grants-in-Aid	
	3120 Sweepstakes	5,112.97
3200	Restricted Grants-in-Aid	
	3240 Handicapped Aid	19,726.83
4000	Revenue from Federal Sources	
4400	Restricted Grants-in-Aid through State	
	4420 ECIA Title II	3,971.21
5000	Revenue from Other Sources	
5300	Compensation for loss of fixed assets	
	5310 Insurance Recovery	11,544.14
	Grand Total Receipts	586,997.81
	Cash on Hand June 30, 1983 - General	29,297.94
		<u>616,295.74</u>

EXPENDITURES

1000	Instruction	
1100	Regular Education Programs	
	100 Teacher Salaries	236,978.40
	200 Benefits	25,784.81
	400 Purchased Services	157.50
	600 Supplies	13,311.02
	700 Property	403.98
1120	122 Substitute Salaries	2,472.43
	200 Benefits	201.98
1130	122 Homebound Salaries	1,155.00
	200 Benefits	87.26
1200	Special Education Program	
	100 Salaries	11,774.00
	200 Benefits	1,767.52
	300 Testing	30.00
	600 Supplies	361.11
1210	Special Education Administration	
	100 Salaries	4,600.00
	200 Benefits	576.62
	400 Equipment Rental & Maintenance	44.10
	500 Telephone/Postage/Printing/Travel	491.93
	600 Supplies	443.74
	700 Property	489.58
	800 Miscellaneous	82.37

1211	Special Education Secretarial	
	100 Salaries	1,287.92
	200 Benefits	88.61
1220	Pre-School Teacher	
	100 Salaries	7,120.80
	200 Benefits	994.23
	300 Therapy	640.98
	600 Supplies	635.09
	700 Property	416.24
	800 Miscellaneous	13.60
1221	Pre-School Aide	
	100 Salaries	3,869.00
	200 Benefits	266.72
1230	330 Testing & Therapy	6,744.90
1290	Special Education Tuition	
	561 Public-In-State	23,816.40
2100	Supporting Services - Pupil	
2120	Guidance Services	
	300 Testing	459.00
	600 Tests	680.45
2134	Health Services	
	100 Salary	10,046.00
	200 Benefits	1,629.96
	300 Purchased Services-Physicals	252.00
	500 Travel	52.00
	600 Supplies	347.03
	700 Property	154.00
	800 Miscellaneous	98.30
2150	Speech Services	
	100 Salaries	3,009.11
	200 Benefits	18.76
	580 Travel	131.42
2200	Supporting Services - Instructional	
2210	Improvement of Instructional Services	
	290 Staff Development	308.12
2220	Educational Media	
	400 Purchased Services & Rentals	150.31
	600 Supplies	1,245.94
2223	Audio Visual Equipment/Supplies	
	600 Supplies	199.48
	700 Property	256.34
2300	Supporting Services - General Administration	
2310	School Board Services	
	300 District Officers	986.34
	500 Purchased Services	413.16
	600 Supplies	632.51
	800 Dues/Miscellaneous	1,254.03
2320	Office of the Superintendent	
	300 School Administrative Unit Expenses	18,674.13

2400	Supporting Services - School Administration	
2410	Office of the Principal	
	100 Principal Salaries	20,700.00
	200 Benefits	1,903.57
	400 Purchased Services-Maintenance	524.79
	500 Telephone/Postage/Printing/Travel	1,662.11
	700 Property	2,037.96
	800 Adm. Dues/Miscellaneous	211.00
2411	Secretarial	
	100 Salaries	5,548.30
	200 Benefits	1,212.43
2490	890 Assembly Expenses	129.38
2500	Supporting Services - Business	
2540	Operation & Maintenance of Plant	
	100 Salaries	20,914.71
	200 Benefits	2,546.99
	400 Purchased Services-Trash, Snow Removal & Maintenance	48,243.06
	500 Building Insurances	3,153.00
	600 Custodial-Utilities/Supplies	50,019.01
	700 Equipment	1,667.47
2552	510 Student Transportation	39,945.00
2553	511 Special Education-Public In State	6,865.22
2600	Supporting Services - Managerial	
2630	580 Travel & Conferences	50.00
2900	Supporting Services - Other	
2900	224 Retiree's Retirement	1,699.28
	226 Accrued Liability	867.96
7000	Refund of Expenditures	
7000	890 In-and-Out Items Block Grant	3,971.21
Total Expenditures		601,979.28
Unreserved Fund Balance June 30, 1984		<u>14,316.47</u>
Grand Total Net Expenditures		<u>616,295.75</u>

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY

For the Year Ending June 30, 1984

	<u>General</u>	<u>Special Revenue</u>	<u>Food Service</u>
1. Fund Equity- July 1, 1983	\$29,843.87	00.00	\$700.40
Additions:			
2. Total Revenue	<u>582,480.67</u>	<u>3,971.21</u>	<u>27,755.25</u>
Total Available	\$612,324.54	\$3,971.21	\$28,455.65
Deletions:			
3. Expenditures	\$598,008.07	\$3,971.21	\$35,813.48
4. Other Deletions-Cancelled			
Total Deletions	\$598,008.07	\$3,971.21	\$35,813.48
5. Fund Equity-June 30, 1983	\$14,316.47	00.00	(7,357.83)

BALANCE SHEET

June 30, 1984

ASSETS

100 Cash on Hand June 30, 1984	\$14,006.98	\$ 170.79
130 Interfund Receivables	342.00	
140 Intergovernmental Receivables		171.21
150 Other Receivables	<u>1,187.79</u>	
Total Assets	\$15,536.77	\$ 342.00

LIABILITIES AND FUND EQUITY

Current Liabilities:

400 Interfund Payables		\$342.00
420 Other Payables:		
2134-742 American Furniture	154.00	
2223-741 J.L. Hammet Co.	58.80	
2540-442 Portland Glass	271.00	
2410-742 Adirondack Direct	169.50	
2540-440 Automatic Sprinkler	<u>225.00</u>	
Block Grant Berg, Allik & Assoc.		42.00
Block Grant Carri, Plodzik, Sanderson		<u>300.00</u>
Total Liabilities	\$1,220.30	\$342.00
Unreserved Fund Balance	\$14,316.47	\$ 00.00
Total Liabilities and Fund Equity	\$15,536.77	\$342.00

REPORT OF SCHOOL DISTRICT TREASURER
Fiscal Year July 1, 1983 to June 30, 1984

SUMMARY

Cash on Hand July 1, 1983	\$31,006.26
Received from Selectmen	
Current Appropriation	524,629.00
Revenue from State Sources	24,839.90
Revenue from Federal Sources	3,815.41
Received from Tuitions	9,337.40
Received as Income from Trust Funds	4,245.12
Received from All Other Sources	<u>21,825.47</u>
Total Receipts	588,692.30
Total Amount Available for Fiscal Year	619,698.56
Less School Board Orders Paid	605,520.79
Balance on Hand June 30, 1984	\$14,177.77
July 11, 1984	Lawrence A. Brown, Treasurer

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the school district of Wilton, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1984, and find them correct in all aspects.

August 28, 1984	Barbara L. Putnam, Auditor
	Ruth E. Gage, Auditor

School Administrative Unit Office Expenses 1983-84

Budgeted	\$108,844.00
Returned	\$3,195.85
Balance	\$16,859.58
Wilton's Share	\$18,780.23

ANNUAL SCHOOL HEALTH SERVICE REPORT

1983-1984

Report of Local Medical Services	Number
Pupils Examined	36

Report of School Nurse-Teacher	Number
Vision Tests	200
Hearing Tests	147
Inspections	249(X7)
Heights	249
Weights	249
First Aid	2777+
Other Urine	36
Blood Pressure & Vital Signs	36

Vaccinations and Communicable Diseases	Number
Communicable Chicken Pox	2
Pediculosis	24
Impetigo	1
Scabies	1
Tine Tests	11

Defects Found By Medical Examination

	Number	Referred	Action Taken
Mouth (dental)	5		
Lungs (Bronchitis)	1		Seen or treated by family physician
Nutrition (overweight)	10		
Other Hernia	1	Referred	

Defects Found by School Nurse-Teacher

	Number	Action Taken
Vision	11	Seen or treated by family physician
Hearing	4	Seen or treated by family physician
Conjunctivitis	2	Seen or treated by family physician
Sutures	2	Seen or treated by family physician
Other-Fractured finger	1	Seen or treated by family physician

Clinics and Special Referrals	Date	Number	Action Taken
Preschool* Hearing	4/17/84	44	5-failed-recheck done

*For pupils entering school in fall

Date of Report June 30, 1983

Examining Physicians Dr. Boyer

Dr. Rosenthal

School Nurse-Teacher Ingrid Howard Number of Home Visits 11

Wilton Elementary School Faculty/Staff

1983-1984

Mr. Lloyd R. Soderberg	Principal
Miss Cathy Bowman	Special Needs
Miss Diane Bourgoine	Physical Education R-6
Mrs. Pauline O. Brown	Grade 4
Mrs. Josephine Carlson	Grade 6
Mrs. Virginia Gentes	Grade 2
Mrs. Marilyn Greeley	Grade 2
Mrs. Carol A. Langille	Grade 3
Mr. Michael I. Margulies	Grade 6
Mrs. Margaret McEntee	Grade 5
Mrs. Olga D. Murphy	Grade 1
Miss Lynn Normandeau	Music Teacher R-6
Mrs. Mary Perham	Grade 3
Mrs. M. Elizabeth Robbins	Grade 4
Mrs. Anne Staley	Special Needs
Mrs. Mary W. Sousa	Grade 5
Mrs. Marie Toomey	Readiness
Mrs. Rhonda C. Watts	Grade 1
Mrs. Patricia Woolson	Art
Mrs. Ingrid B. Howard	Nurse R-6
Mrs. Margaret Lewis	Secretary
Mr. William Johnson	Head Custodian
Mrs. Janet Johnson	Cafeteria
Mrs. Rhoda Kelvington	Cafeteria

SUPERINTENDENT'S REPORT
For Wilton Elementary School

It is a pleasure to submit my first report to the District for the 1983-84 school year.

The school year began with two hundred thirty-nine students with grade enrollments as follows: Readiness 12, first grade 42, second grade 36, third grade 29, fourth grade 37, fifth grade 41, and sixth grade 42.

Staff members new to the school for the 1983-84 school year were Lynn Normandeau-music, and Anne Staley-Special Needs. Margaret Lewis was appointed secretary replacing Nancy Halverson.

A computer program was added to the curriculum for sixth graders, and four computers were purchased through a successful school fund-raising effort. In addition, Mrs. McEntee chaired a Statue of Liberty fund-raising project which generated a donation of \$534.00. Teachers began using a new Science series this year. Memorable school activities during the year included a show for students by the One Man Band, a well-attended Spring Concert and a very successful field day.

In March, district voters approved an appropriation of \$603,075.00. Mrs. Joyce Fisk was re-elected to a three year term on the School Board. The Board elected Mrs. Sandra Trow Chairman and Mr. Earl Watts Secretary.

The School Board decided to join the other Boards of School Administrative Unit 63 in directly administering the Chapter I federally-funded tutoring program through the S.A.U. instead of the Regional Special Education Consortium. Additional services to eligible students will result from this change.

At their May meeting, the School Board appointed Mr. Paul Ford of Derry, New Hampshire to the position of principal, replacing Mr. Lloyd Soderberg. As your new administrative team, Mr. Ford and I look forward to working with the school staff and community to provide the best possible education for the children of Wilton. We wish to thank the members of the School Board and the community for their confidence in us and support for our efforts.

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

School District Officers

Moderator:	Mr. Vincent L. Alsfeld	March 1985
Clerk:	Mrs. Nancy Pollock	March 1985
Treasurer:	Mr. Lawrence A. Brown	June 1985
Auditors:	Mr. Howard F. Mason	March 1985
	Mrs. Ruth Gage	March 1985

School Board Members

Chairman:	Mrs. V. Lucille Watt	March 1985
Vice-Chairman:	Mr. Charles Wagner	March 1985
Members:	Mr. Richard Rockwood	March 1986
	Mr. Ronald Ravenscroft	March 1987
	Mr. Harold Melcher	March 1987

Budget Committee Members

Mr. Stephen Blanchard	March 1987
Mr. Eddie Lamminen	March 1985
Mr. Gerald Bragdon	March, 1985
Mr. Earl Watts	March 1986
Mr. Bruce A. Houston	March 1986

Superintendent of Schools

Mr. Vincent J. Franco

State of New Hampshire

SCHOOL WARRANT

For Election of Officers on March 12, 1985

To the inhabitants of the Wilton-Lyndeborough Cooperative School District, qualified to vote in the Wilton-Lyndeborough Cooperative District affairs:

You are hereby notified to meet on the twelfth day of March 1985. Wilton Voters at the Wilton Town Hall at 10:00 o'clock in the forenoon and Lyndeborough Voters at Citizens' Hall in Lyndeborough at 10:00 o'clock in the forenoon, to vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose two (2) Members of the School Board, by ballot, one (1) from the town of Wilton and one (1) from the town of Lyndeborough, with each member so chosen to serve a term of three (3) years.
3. To choose two (2) Members of the Budget Committee, by ballot, One (1) from the town of Wilton, and one (1) from the town of Lyndeborough, with each member so chosen to serve a term of three (3) years.
4. To choose, by ballot, two (2) Auditors for the ensuing year.

Polls will open for balloting at designated hours above and will not close before 6:00 P.M. in Wilton and 6:00 P.M. in Lyndeborough.

Given under our hands at said Wilton this sixth day of February 1985.

V. LUCILLE WATT
CHARLES W. WAGNER
RICHARD ROCKWOOD

RONALD RAVENSCROFT
HAROLD MELCHER
School Board

A true copy of Warrant - Attest:

V. LUCILLE WATT
CHARLES W. WAGNER
RICHARD ROCKWOOD

RONALD RAVENSCROFT
HAROLD MELCHER
School Board

State of New Hampshire
WILTON-LYNDEBOROUGH COOPERATIVE
SCHOOL DISTRICT WARRANT

For Annual District Meeting on March 8, 1985

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the towns of Wilton and Lyndeborough in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Wilton-Lyndeborough Cooperative Junior-Senior High School in said district on Friday, the eighth day of March 1985, at seven-thirty (7:30) o'clock in the evening to act upon the following:

Notice: School District Officers to be elected at the Town Meeting to be held at the Town Hall in Wilton, and the Citizens' Hall in Lyndeborough, beginning at 10:00 o'clock in the morning on Tuesday, March 12, 1985.

5. To hear reports of Agents, Auditors, Committees, or Officers chosen, and to pass any vote relating thereto.

6. To see if the Wilton-Lyndeborough Cooperative School District will authorize the School Board to make application for and to accept, in the name of the District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government and/or State Agencies, and to expend the same for such projects as designated by the grant.

7. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the support of salaries of school district officers and agents and for payment of statutory obligations for the District.

8. To transact any other business that may legally come before this meeting.

Given under our hands at said Wilton this sixth day of February 1985.

V. LUCILLE WATT
CHARLES W. WAGNER
RICHARD ROCKWOOD
RONALD RAVENSCROFT
HAROLD MELCHER
School Board

A true-copy of Warrant-Attest:
V. LUCILLE WATT
CHARLES W. WAGNER
RICHARD ROCKWOOD
RONALD RAVENSCROFT
HAROLD MELCHER
School Board

**WILTON-LYNDEBOROUGH COOPERATIVE
SCHOOL DISTRICT**

School Board and Budget Committee Budget for 1985-86

Expenditures 1-1000		Budgeted 1984-85	Estimate 1985-86
1-1100	Instruction		
1100-112	Regular Programs		
211	Regular Salaries	\$ 399,320.00	\$ 399,320.00
214	BC/BS	36,502.00	35,296.00
222	Workers' Comp.	1,797.00	1,797.00
230	Retirement	3,075.00	3,075.00
260	Social Security	28,152.00	28,152.00
	Unemployment	2,711.00	2,625.00
	Total	\$ 471,557.00	\$ 470,265.00
1100-440	Equipment Repairs & Maint.	\$ 5,360.00	\$ 5,900.00
610	Desk Supplies	11,665.00	12,179.00
611	Paper Supplies	4,913.00	4,901.00
612	Tests	152.00	105.00
630	Textbooks	6,647.00	6,276.00
631	Workbooks	1,629.00	2,635.00
660	Computer Programs	850.00	1,000.00
741	Additional Equipment	16,888.00	10,451.00
742	Replacement Equipment	4,100.00	4,843.00
890	Miscellaneous	350.00	350.00
	Total	\$ 52,554.00	\$ 48,640.00
1120-122	Substitute Salaries	\$ 5,500.00	\$ 7,490.00
214	Workers' Comp.	25.00	34.00
230	Soc. Security	388.00	532.00
260	Unemployment	83.00	112.00
	Total	\$ 5,996.00	\$ 8,168.00
1130-122	Homebound Salaries	\$ 500.00	\$ 500.00
214	Workers' Comp.	2.00	2.00
230	Soc. Security	35.00	36.00
260	Unemployment	8.00	7.00
	Total	\$ 545.00	\$ 545.00
TOTAL REGULAR PROGRAMS		\$ 530,652.00	\$ 527,618.00
1-1200	Sp. Ed. Programs		
1200-122	Sp. Ed. Teacher Salaries	\$ 28,400.00	\$ 28,400.00
211	BC/BS	1,812.00	1,642.00
214	Workers' Comp.	128.00	128.00
222	Retirement	219.00	219.00
230	Soc. Security	2,002.00	2,002.00
260	Unemployment	210.00	210.00
	Total	\$ 32,771.00	\$ 32,601.00

Expenditures		Budgeted 1984-85	Estimate 1985-86
1200-440	Desk Supplies	\$ 320.00	\$ 320.00
611	Paper Supplies	120.00	
630	Textbooks	520.00	580.00
631	Workbooks	475.00	400.0
741	Add'l. Equipment	300.00	535.00
890	Miscellaneous	50.00	75.00
	Total	\$ 1,785.00	\$ 1,910.00
1201-114	Sp. Ed. Teacher Salary	\$ 4,495.00	\$ 4,495.00
214	Workers' Comp.	20.00	20.00
230	Soc. Security	317.00	317.00
260	Unemployment	67.00	67.00
	Total	\$ 4,899.00	\$ 4,899.00
1210-111	Sp. Ed. Coord. Salary	\$ 4,968.00	\$
211	BC/BS	214.00	
214	Workers' Comp.	22.00	
222	Retirement	38.00	
230	Soc. Security	350.00	
260	Unemployment	21.00	
	Total	\$ 5,613.00	\$ 0.00
1210-440	Equipment Repairs & Maint.	\$ 58.00	\$
531	Telephone	240.00	
532	Postage	138.00	
550	Printing	45.00	
580	Travel	240.00	
610	Supplies	250.00	
741	Add'l. Equipment	360.00	
810	Dues	11.00	
890	Miscellaneous	290.00	
	Total	\$ 1,632.00	\$ 0.00
1211-115	Sp. Ed. Secretary Salary	\$ 1,685.00	\$
214	Workers' Comp.	8.00	
230	Soc. Security	119.00	
260	Unemployment	21.00	
	Total	\$ 1,833.00	\$ 0.00
1230-330	Psychological Testing	\$ 3,229.00	\$
331	Audiological Testing	240.00	240.00
332	Physical Therapy	1,512.00	1,800.00
333	Occupational Therapy	1,134.00	1,512.00
334	Psychological Therapy		5,400.00
335	Educational Evaluation	2,611.00	
	Total	\$ 8,726.00	\$ 8,952.00

Expenditures		Budgeted 1984-85	Estimate 1985-86
1290-561	Public - In-State	\$ 19,281.00	\$ 20,160.00
TOTAL SPECIAL EDUCATION PROGRAMS		\$ 76,540.00	\$ 68,522.00
1-1300	Voc. Ed. Programs		
1300-561	Voc. Ed. Tuition	\$ 1,050.00	\$ 1,500.00
TOTAL VOC. ED. PROGRAMS		\$ 1,050.00	\$ 1,500.00
1-1400	Co-curricula Activities Programs		
1410-112	Athletic Activities Salaries	\$ 9,250.00	\$ 12,650.00
214	Workers' Comp.	42.00	57.00
222	Retirement	71.00	101.00
230	Soc. Security	652.00	898.00
260	Unemployment	139.00	
	Total	\$ 10,154.00	\$ 13,706.00
1410-440	Equipment Repairs & Maint.	\$ 300.00	\$ 728.00
590	Purchased Services	8,672.00	5,110.00
610	Supplies	2,500.00	4,602.00
810	Dues	200.00	350.00
890	Miscellaneous	900.00	1,000.00
	Total	\$ 12,572.00	\$ 11,790.00
1411-112	Academic Act. Salaries	\$ 1,425.00	\$ 2,125.00
214	Workers' Comp.	6.00	10.00
222	Retirement	11.00	17.00
230	Soc. Security	100.00	151.00
260	Unemployment	21.00	
	Total	\$ 1,563.00	\$ 2,303.00
1411-610	Supplies	\$ 600.00	\$ 600.00
810	Dues & Fees	160.00	305.00
890	Miscellaneous	535.00	555.00
	Total	\$ 1,295.00	\$ 1,460.00
1490-310	Driver Education	\$ 1,500.00	\$ 3,000.00
TOTAL CO-CURRICULA ACTIVITIES PROGRAMS		\$ 27,084.00	\$ 32,259.00
1-2000	Supporting Services		
1-2120	Guidance Services		
2120-113	Guidance Salaries	\$ 30,300.00	\$ 30,300.00
211	BC/BS	906.00	2,216.00
214	Workers' Comp.	136.00	136.00
222	Retirement	233.00	233.00
230	Soc. Security	2,136.00	2,136.00

Expenditures		Budgeted 1984-85	Estimate 1985-86
260	Unemployment	210.00	210.00
	Total	\$ 33,921.00	\$ 35,231.00
2120-370	Testing	\$ 125.00	\$ 150.00
610	Supplies	200.00	250.00
612	Tests	250.00	250.00
630	Textbooks		
810	Dues	125.00	
890	Miscellaneous	125.00	
	Total	\$ 700.00	\$ 775.00
TOTAL GUIDANCE SERVICES		\$ 34,621.00	\$ 36,006.00
1-2130	Health Services		
2134-113	Nurses Salaries	\$ 18,400.00	\$ 18,400.00
211	BC/BS	1,812.00	1,642.00
214	Workers' Comp.	83.00	83.00
222	Retirement	142.00	142.00
230	Soc. Security	1,297.00	1,297.00
260	Unemployment	105.00	105.00
	Total	\$ 21,839.00	\$ 21,669.00
2134-330	Academic Physicals	\$ 780.00	\$ 700.00
532	Postage	15.00	20.00
580	Travel	1,000.00	1,000.00
610	Supplies	350.00	350.00
742	Replacement Equipment	250.00	
890	Miscellaneous	50.00	
	Total	\$ 2,445.00	\$ 2,070.00
TOTAL HEALTH SERVICES		\$ 24,284.00	\$ 23,739.00
1-2150	Speech Services		
2152-112	Speech Salaries	\$ 3,400.00	\$ 3,400.00
211	BC/BS	362.00	178.00
214	Workers' Comp.	15.00	15.00
222	Retirement	26.00	26.00
230	Soc. Security	240.00	240.00
260	Unemployment	42.00	21.00
	Total	\$ 4,085.00	\$ 3,880.00
2152-610	Desk Supplies	\$ 110.00	\$ 60.00
612	Tests		15.00
630	Workbooks		30.00

Expenditures		Budgeted 1984-85	Estimate 1985-86
741	Add'l. Equipment		85.00
	Total	\$ 110.00	\$ 190.00
TOTAL SPEECH SERVICES		\$ 4,195.00	\$ 4,070.00
1-2210	Improvement of Inst'l. Staff		
2210-270	Course Reimbursement	\$ 3,600.00	\$ 4,200.00
290	Staff Development	1,500.00	5,206.00
610	Curriculum Supplies	150.00	
640	Prof'l. Books & Subsc.	250.00	250.00
	Total	\$ 5,500.00	\$ 9,656.00
TOTAL IMPROVEMENT OF INST'L STAFF		\$ 5,500.00	\$ 9,656.00
1-2220	Educational Media Services		
2222-113	Librarian Salaries	\$ 15,150.00	\$ 15,150.00
211	BC/BS	906.00	821.00
214	Workers' Comp.	68.00	68.00
222	Retirement	117.00	117.00
230	Soc. Security	1,068.00	1,068.00
260	Unemployment	105.00	105.00
	Total	\$ 17,414.00	\$ 17,329.00
2222-440	Equipment Repairs & Maint.	\$ 315.00	\$ 400.00
453	Rental of Films	375.00	525.00
532	Postage	60.00	60.00
610	Supplies	225.00	220.00
630	Library Books	2,000.00	2,300.00
640	Magazines & Periodicals	1,150.00	1,200.00
810	Dues		15.00
	Total	\$ 4,125.00	\$ 4,720.00
2223-610	Audio-Visual Supplies	\$ 1,105.00	\$ 1,100.00
741	AV Add'l. Equipment	1,245.00	1,010.00
742	AV Replacement Equipment	185.00	310.00
	Total	\$ 2,535.00	\$ 2,420.00
TOTAL EDUCATIONAL MEDIA SERVICES		\$ 24,074.00	\$ 24,469.00
1-2300	School Board Services		
2310-380	School Board Members	\$ 500.00	\$ 500.00
381	Clerk	400.00	400.00
382	Treasurer	400.00	400.00

Expenditures		Budgeted 1984-85	Estimate 1985-86
383	Supv. & Ballot Clerks	200.00	225.00
384	Moderator	25.00	25.00
385	Auditors	200.00	200.00
520	Treasurers' Bonds	200.00	150.00
521	S.B. Liability Ins.	740.00	536.00
532	Postage	150.00	200.00
610	Supplies	500.00	750.00
810	Dues	740.00	762.00
890	Miscellaneous	2,150.00	3,000.00
Total		\$ 6,205.00	\$ 7,148.00
2320-351	School Adm. Unit Expenses	\$ 23,237.00	\$ 24,714.00
Total		\$ 23,237.00	\$ 24,714.00
TOTAL SCHOOL BOARD SERVICES		\$ 29,442.00	\$ 31,862.00
1-2400	Office of the Principal		
2410-111	Principal Salaries	\$ 31,360.00	\$ 55,000.00
211	BC/BS	2,446.00	2,530.00
214	Workers' Comp.	141.00	248.00
222	Retirement	242.00	440.00
230	Soc. Security	2,211.00	3,905.00
260	Unemployment	105.00	210.00
Total		\$ 36,505.00	\$ 62,333.00
2410-440	Equipment Repairs & Maint.	\$ 2,220.00	\$ 2,698.00
520	Bond	30.00	30.00
531	Telephone	3,425.00	3,700.00
532	Postage	650.00	715.00
550	Printing	400.00	500.00
580	Travel	250.00	250.00
610	Office Supplies	925.00	1,250.00
742	Replacement Equipment	3,000.00	940.00
810	Administrative Dues	875.00	1,100.00
Total		\$ 11,775.00	\$ 11,183.00
2411-115	Secretarial Salaries	\$ 20,559.00	\$ 22,572.00
214	Workers' Comp.	93.00	102.00
230	Soc. Security	1,449.00	1,603.00
260	Unemployment	240.00	254.00
Total		\$ 22,341.00	\$ 24,531.00
2490-890	Graduation Expenses	\$ 960.00	\$ 960.00
Total		\$ 960.00	\$ 960.00
TOTAL OFFICE OF THE PRINCIPAL		\$ 71,581.00	\$ 99,007.00

Expenditures		Budgeted 1984-85	Estimate 1985-86
1-2540	Operation & Maintenance of Plant		
2540-117	Custodial Salaries	\$ 24,544.00	\$ 28,205.00
211	BC/BS	3,352.00	4,433.00
214	Workers' Comp.	1,111.00	1,227.00
230	Soc. Security	1,801.00	2,003.00
260	Unemployment	210.00	210.00
	Total	\$ 31,018.00	\$ 36,078.00
2540-431	Trash Removal	\$ 1,500.00	\$ 1,575.00
432	Snow Removal	650.00	650.00
440	Equipment Repairs & Maint.	800.00	800.00
441	Maintenance of Grounds	3,025.00	3,025.00
442	Building Repairs	2,500.00	4,800.00
443	Building Maintenance	9,200.00	12,506.00
520	Building Insurance	5,682.00	5,809.00
610	Custodial Supplies	6,120.00	6,520.00
651	Gas	50.00	50.00
653	Electricity	33,500.00	39,083.00
654	Electric Heat	30,700.00	35,114.00
655	Outdoor Lighting	2,895.00	2,900.00
656	Water	3,020.00	6,040.00
657	Sewer	1,680.00	3,360.00
742	Replacement Equipment	300.00	14,062.00
	Total	\$ 101,622.00	\$ 136,294.00
TOTAL OPERATION & MAINTENANCE OF PLANT		\$ 132,640.00	\$ 172,372.00
1-2550	Transportation Services		
2553-511	Sp. Ed. Transportation-Public In	\$ 17,136.00	\$ 18,126.00
	Total	\$ 17,136.00	\$ 18,126.00
2554-510	Field Trip Transportation	\$ 1,000.00	\$ 1,000.00
511	Academic Com. Transportation	700.00	700.00
	Total	\$ 1,700.00	\$ 1,700.00
2555-510	Athletic Transportation	\$ 6,600.00	\$ 6,450.00
	Total	\$ 6,600.00	\$ 6,450.00
2559-519	Voc. Ed. Transportation	\$ 2,700.00	\$ 2,700.00
	Total	\$ 2,700.00	\$ 2,700.00
TOTAL TRANSPORTATION SERVICES		\$ 28,136.00	\$ 28,976.00

Expenditures		Budgeted 1984-85	Estimate 1985-86
1-2600	Information Services		
2620-270	Curriculum Development	\$ 600.00	\$ 3,640.00
330	Regional Sp. Ed. Administration		14,372.00
	Total	\$ 600.00	\$ 18,012.00
2630-580	Travel & Conferences	\$ 400.00	\$ 400.00
	Total	\$ 400.00	\$ 400.00
TOTAL INFORMATION SERVICES		\$ 1,000.00	\$ 18,412.00
1-2900	Retirement Services		
2900-224	Retirees' Retirement	\$	\$ 1,077.00
	Total	\$	\$ 1,077.00
TOTAL RETIREMENT SERVICES		\$	\$ 1,077.00
1-4000	Facilities Acquisition & Construction Services		
4200-710	Sites	\$ 1.00	\$ 1.00
4600-460	Building Construction	6,556.00	
	Total	\$ 6,557.00	\$ 1.00
TOTAL FACILITIES ACQ. & CONST.		\$ 6,557.00	\$ 1.00
1-7000	Refund of Expenditures		
7000-890	In-and-Out Items	\$	\$ 3,900.00
	Total	\$	\$ 3,900.00
TOTAL EXPENDITURE REFUND		\$	\$ 3,900.00
9-5100	Debt Service		
5100-830	Principal of Debt	\$ 60,000.00	\$ 60,000.00
840	Interest on Debt	23,400.00	19,500.00
	Total	\$ 83,400.00	\$ 79,500.00
TOTAL DEBT SERVICES		\$ 83,400.00	\$ 79,500.00
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD BUDGET		\$1,080,756.00	\$1,162,946.00
	Total	\$1,080,756.00	\$1,162,946.00
GRAND TOTAL		\$1,080,756.00	\$1,162,946.00

Expenditures		Budgeted 1984-85	Estimate 1985-86
Unreserved Fund Balance		\$ 33,825.55	\$ 44,969.50
1000	Revenue from Local Sources		
1300	Tuition		
1330	Sp. Ed. Tuition		4,514.00
	Total	\$	\$ 4,514.00
1500	Earnings on Investments		
1510	Bank Interest	\$ 10,000.00	\$ 8,000.00
	Total	\$ 10,000.00	\$ 8,000.00
TOTAL REVENUE FROM LOCAL SOURCES		\$ 10,000.00	\$ 12,514.00
3000	Revenue from State Sources		
3100	Unrestricted Grants-in-Aid		
3120	Sweepstakes	\$ 6,109.00	\$ 6,109.00
	Total	\$ 6,109.00	\$ 6,109.00
3200	Restricted Grants-in-Aid		
3210	School Building Aid	\$ 20,493.00	\$ 22,292.00
3230	Driver Education	1,500.00	3,000.00
3240	Handicapped Aid	19,426.00	19,426.00
3290	Other—Catastrophic Aid		3,125.00
	Total	\$ 41,419.00	\$ 47,843.00
TOTAL REVENUE FROM STATE SOURCES		\$ 47,528.00	\$ 53,952.00
4000	Revenue from Federal Sources		
4400	Rest. Grants thru State		
4420	ECIA Title II	\$	\$ 3,900.00
4440	Vocational Education	1,010.00	936.00
4470	Handicapped Programs	4,700.00	
	Total	\$ 5,710.00	\$ 4,836.00
TOTAL REVENUE FROM FEDERAL SOURCES		\$ 5,710.00	\$ 4,836.00
TOTAL ESTIMATED RECEIPTS		\$ 97,063.55	\$ 116,271.50
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD BUDGET		\$1,080,756.00	\$1,162,946.00
ESTIMATED RECEIPTS		97,063.55	116,271.50
TOTAL ASSESSMENTS		\$ 983,692.45	\$1,046,674.50

FINANCIAL REPORT OF SCHOOL BOARD

Fiscal Year Ending June 30, 1984

RECEIPTS

1000	Revenue From Local Sources	
1100	Taxes	
1121	Current Appropriation	964,846.80
1500	Earnings on Investments	
1510	Interest on Investments	12,079.30
1700	Pupil Activities	
1710	Athletics	1,218.47
1900	Other Revenue from Local Sources	
1910	Rentals	740.00
1990	Other Local Revenue	4.00
3000	Revenue From State Sources	
3100	Unrestricted Grants-in-Aid	
3120	Sweepstakes	6,101.61
3200	Restricted Grants-in-Aid	
3210	School Building Aid	21,981.17
3230	Driver Education	4,700.00
3290	Handicapped Aide	17,041.61
4000	Revenue From Federal Sources	
4400	Restricted Grants-in-Aid through State	
4420	ESIA Title II	3,900.00
4440	Vocational Education	212.27
5000	Revenue From Other Sources	
5300	Comp. for Loss of Fixed Assets	
5310	Insurance Recovery	268.62
	Grand Total Receipts	1,033,093.85
	Cash on Hand June 30, 1983 - General	75,845.34
		<u>\$1,108,939.19</u>

EXPENDITURES

1000	Instruction	
1100	Regular Education Programs	
100	Teacher Salaries	358,280.42
200	Benefits	56,801.83
400	Purchased Services	4,087.03
600	Supplies	30,691.25
700	Property	15,252.60
1120	122 Substitute Salaries	7,978.00
200	Benefits	602.70
1130	122 Homebound Salaries	217.50
200	Benefits	21.22
1200	Special Education Program	
100	Salaries	10,781.44
200	Benefits	2,000.95
400	Equip. Repairs & Maintenance	5.87
600	Supplies	325.71
700	Property	39.28
800	Miscellaneous	10.00
1201	Special Education Teacher Aide	
100	Salary	2,130.98
200	Benefits	184.00

1210	Special Education Administration	
100	Salaries	4,600.00
200	Benefits	576.62
400	Equip. Repairs & Maintenance	44.10
500	Telephone/Postage/Printing/Travel	491.93
600	Supplies	443.74
700	Property	489.58
800	Dues/Miscellaneous	82.37
1211	Special Education Secretarial	
100	Salaries	1,287.92
200	Benefits	88.61
1230	300 Testing & Therapy	3,872.29
1290	Tuition	
561	Public-In-State	32,968.05
569	Private	426.81
1300	Vocational Education Programs	
500	Tuition	313.40
1400	Co-Curricular Athletic Activities	
100	Salaries	8,700.00
200	Benefits	743.59
400	Property	44.43
500	Purchased Services	5,131.50
600	Supplies	3,362.32
800	Miscellaneous	1,058.84
1411	Co-Curricular Academic Activities	
100	Salaries	1,592.14
200	Benefits	138.72
600	Supplies	509.78
800	Dues/Miscellaneous	386.87
1490	300 Driver Education	4,700.00
2100	Supporting Services - Pupil	
2120	Guidance Services	
100	Salaries	27,917.00
200	Benefits	3,145.26
300	Testing	65.63
600	Tests	774.35
800	Miscellaneous	17.50
2130	Health Services	
100	Salary	17,350.00
200	Benefits	2,983.61
300	Purchased Services-Physicals	137.00
2134	500 Postage	15.00
600	Supplies	372.51
2200	Supporting Services - Instructional	
2210	Improvement of Instructional Services	
270	Course Reimbursement	3,273.00
290	Staff Development	847.39
640	Professional Books & Subscriptions	243.92
2220	Educational Media	
400	Purchased Services & Rentals	534.71
500	Postage	60.00
600	Supplies	3,565.11
800	Dues	12.00

2222	Librarian		
100	Salaries	14,100.00	
200	Benefits	1,964.57	
2223	Audio Visual Equipment/Supplies		
600	Supplies	1,057.77	
700	Property	686.36	
2300	Supporting Services - General Administration		
2310	School Board Services		
300	District Officers	1,665.62	
500	Purchased Services	863.46	
600	Supplies	653.81	
800	Miscellaneous	3,193.59	
2320	Office of the Superintendent		
300	School Administrative Unit Expenses	23,342.66	
2400	Supporting Services - School Administration		
2410	Office of the Principal		
100	Principal Salaries	29,300.00	
200	Benefits	4,490.61	
400	Purchased Services - Maintenance	1,370.48	
500	Purchased Services - Miscellaneous	5,052.38	
600	Office Supplies	800.30	
700	Property	1,949.85	
800	Adm. Dues & Miscellaneous	2,009.00	
2411	Secretarial		
100	Salaries	19,178.92	
200	Benefits	1,518.08	
2490	890 Graduation Expenses	896.80	
2500	Supporting Services - Managerial		
2540	Operation & Maintenance of Plant		
100	Salaries	21,932.96	
200	Benefits	5,337.34	
400	Purchased Services-Trash, Snow Removal, & Maintenance	14,339.99	
500	Building Insurance	5,357.00	
600	Custodial-Utilities/Supplies	72,250.59	
700	Equipment	1,925.00	
800	Miscellaneous	27.20	
2553	Special Education Transportation		
511	Public-In-State	12,674.93	
2554	510 Field trip Transportation	334.70	
511	Academic Com. Transportation	179.60	
2555	510 Athletic Transportation	7,626.83	
2559	519 Vocational Ed. Transportation	1,773.20	
2600	Supporting Services - Managerial		
2630	580 Travel & Conferences	128.17	
2900	Supporting Services - Other		
2900	224 Retiree's Retirement	372.49	

4000	Facilities Acquisition & Construction		
	4200	700 Sites	89,939.00
	4600	400 Building Construction	12,842.00
7000	Refund of Expenditures		
	7000	890 In-and-Out Items	3,900.00
5100	Dept Service		
	5100	830 Principal of Debt	60,000.00
		840 Interest on Debt	27,300.00
		Debt Service Total	87,300.00
Grand Total Amount Required To Meet School Board's Budget-			1,075,113.64
Unreserved Fund Balance June 30, 1984			33,825.55
Grand Total New Expenditures			1,108,939.19

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY

For the Year Ending June 30, 1984

1. Fund Equity - July 1, 1983	\$ 75,919.81	\$ 0.00	\$10,839.28
Additions:			
2. Total Revenue	1,029,193.85	3,900.00	43,100.28
Total Available:	\$1,029,193.85	\$3,900.00	\$43,100.28
Deletions:			
3. Expenditures	1,071,213.64	3,900.00	41,665.36
4. Other Deletions	74.47		* 7,791.73
Total Deletions:			
5. Fund Equity - June 30, 1984	\$ 33,825.55	\$ 00.00	\$ 4,032.47

*To cover losses in Wilton and Lyndeborough

BALANCE SHEET

June 30, 1984

ASSETS

100 Cash on Hand June 30, 1984	\$ 121,582.54	\$ 4,032.47
TOTAL ASSETS	\$ 121,582.54	\$ 4,032.47

LIABILITIES AND FUND EQUITY

Current Liabilities:

420 Other Payables:		
2222-630 Atlantic Indexing	\$ 65.00	\$ 00.00
2223-741 Audio-Visual Ed.	26.18	
1300-561 Contoocook Valley	156.70	
1100-610 Highsmith Co. Inc.	198.10	
1100-610 Pyramid Paper Co.	140.64	
1230-334 Family Life Resources	300.00	
1100-660 Inst'l Comm. Tech.	150.00	
1100-741 Beckman Instruments	61.59	
4200-710 Hutter Construction	18,608.78	
1100-631 Pillsbury Co.	5.00	
	<u>\$ 19,711.99</u>	
430 Contracts Payable	68,045.00	
Total Liabilities:	\$ 87,756.99	
Fund Equity:		
740 Unreserved Retained Earnings		\$ 4,032.47
Unreserved Fund Balance:	\$ 33,825.55	
TOTAL LIABILITIES AND FUND EQUITY	\$ 121,582.54	\$ 4,032.47

SCHEDULE OF BONDS AND NOTES

June 30, 1984

1. Bonds/Notes Outstanding July 1, 1983	\$420,000.00
2. Add Bonds/Notes issued during year	\$ 00.00
3. Less Bonds/Notes retired during year	\$ 60,000.00
4. Bonds/Notes Outstanding June 30, 1984	\$360,000.00

STATUS OF SCHOOL NOTES AND BONDS ON NEW SCHOOL

Lot A School Bonds Amount: \$600,000 Rate: 6.30% Date of Issue: 6-15-70

Payment Due	Interest Payable	Coupon Number	Principal Payable	Maturing Bond Numbers	Total Payment Due
06/15/85	5,670	30	30,000	85-90	35,670.00
12/15/85	4,725	31			4,725.00
06/15/86	4,725	32	30,000	91-96	34,725.00
12/15/86	3,780	33		97-102	3,780.00
06/15/87	3,780	34	30,000	97-102	33,780.00
12/15/87	2,835	35			2,835.00
06/15/88	2,835	36	30,000	103-108	32,835.00
12/15/88	1,890	37			1,890.00
06-15-89	1,890	38	30,000	109-114	31,890.00
12-15-89	945	39			945.00
06-15-90	945	40	30,000	115-120	30,945.00

STATUS OF SCHOOL NOTES AND BONDS ON NEW SCHOOL

Lot B School Bonds Amount: \$600,000 Rate: 6.70% Date of Issue: 6-15-70

Payment Due	Interest Payable	Coupon Number	Principal Payable	Maturing Bond Numbers	Total Payment Due
06/15/85	6,030	30	30,000	85-90	36,030.00
12/15/85	5,025	31			5,025.00
06/15/86	5,025	32	30,000	91-96	35,025.00
12/15/86	4,020	33			4,020.00
06/15/87	4,020	34	30,000	97-102	34,020.00
12/15/87	3,015	35			3,015.00
06/15/88	3,015	36	30,000	103-108	33,015.00
12/15/88	2,010	37			2,010.00
06/15/89	2,010	38	30,000	109-114	32,010.00
12/15/89	1,005	39			1,005.00
06/15/90	1,005	40	30,000	115-120	31,005.00

REPORT OF SCHOOL DISTRICT TREASURER
Fiscal Year July 1, 1983 to June 30, 1984

SUMMARY

Cash on Hand July 1, 1983 to June 30, 1984	\$76,293.30
Received from Selectmen	
Current Appropriation	964,846.80
Revenue from State Sources	51,681.29
Revenue from Federal Sources	5,298.37
Received from All Other Sources	<u>32,931.90</u>
Total Receipts	1,054,758.36
Total Amount Available for Fiscal Year	1,131,051.66
Less School Board Orders Paid	1,009,469.12
Balance on Hand June 30, 1984	\$121,582.54
July 11, 1984	Lawrence A. Brown, Treasurer

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the school district of Wilton-Lyndeborough Cooperative, Wilton, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1984, and find them correct in all aspects.

December 10, 1984

Ruth Gage
Howard Mason

SCHOOL ADMINISTRATIVE UNIT OFFICE EXPENSES 1983-84

Budgeted	\$108,844.00
Returned	3,195.85
Balance	16,859.58
Wilton-Lyndeborough Cooperative's Share	23,236.56

SCHOOL LUNCH REPORT

1983-84

The summary below covers the receipts, expenditures, and the balances of the School Lunch Program at the Wilton-Lyndeborough Cooperative School, the Wilton Elementary School, and the Lyndeborough Central School for the fiscal year 1983-84.

Cash on Hand July 1, 1983 \$11,673.35

RECEIPTS:

Lunch & Milk Sales - Children	\$27,087.16	
Lunch & Milk Sales - Adults	2,684.20	
Reimbursements	16,893.00	
District Appropriations	.00	
Miscellaneous	754.07	
Snack Bar Receipts	<u>33,041.66</u>	
Total Receipts		<u>\$80,460.09</u>

Total Cash Available \$92,133.44

EXPENDITURES:

Food and Milk	\$26,656.61
Labor	31,663.71
Equipment	828.70
Other	4,636.45
Snack Bar Food	21,148.49
Snack Bar Labor	<u>3,167.01</u>

Total Expenditures \$88,100.97

Balance on Hand June 30, 1984 \$ 4,032.47

LUNCH PROGRAM:	<u>Receipts</u>	<u>Expenditures</u>	<u>Balance</u>
School Lunch	\$47,418.43	\$63,785.47	-\$16,367.04
Snack Bar	\$33,041.66	\$24,315.50	<u>+\$ 8,726.16</u>
			-\$ 7,640.88

I certify that the above information is true and correct; that the cash balance has been determined by actual count and/or verification of the checkbook balance; and that the invoices and other pertinent records as required are on file to substantiate the School Lunch Program transactions.

Respectfully submitted,

Audited & Approved,

Sally J. Reynolds, Bookkeeper
July 27, 1984

Howard F. Mason
Ruth E. Gage
September 13, 1984

Wilton-Lyndeborough Cooperative Graduates

Class of 1984

Megan Anne Anderson
Richard Arnold Anderson
John Steven Avila
Richard Kimball Ayres
Alexander Jacob Bier
Mary K. Bullard
Cynthia Rita Carignan
Lisa Marie Cassidy
Cheryl Ann Castro
James Charles Osbourne Cutler
Brian Mark Davis
John William Dube
Ralph Leighton Edmunds
Thomas Matthew Egan
Gregory David Fox
Stacie Lynn Hancock
Margaret Ann Hannigan
Sharman Louise Hayward
Michael James Kennedy
Paula Jill Kregos

Jody Rae Lamminen
Steven Michael LeBlanc
Wayne A. Letourneau
Debra Ann McGettigan
Jody Lynn McIntyre
Heather Ann Packard
Francesco Maria Pandolfi
Jeffrey Lee Parker
Michele Ann Parsons
Phillip Joseph Pellerin
Tracy Michelle Pelletier
Matthew Carl Reynolds
Kimberly Dawn Seeber
Mark S. Tallarico
Scott Alan Thompson
Lisa Jane Towne
Vicky Ann Waters
Kenneth Michael Watt
Christine Irene Welch

Wilton-Lyndeborough Cooperative Teaching Staff/Faculty
1983-1984

Mr. William Pattison	Principal
Mrs. Caroline Ballengee	English 7-12
Mr. Peter Beane	English 7-12
Mrs. Valerie Benitez	Mathematics 7-12
Miss Virginia Bixler	Special Education 7-12
Mrs. Jody Brown	Foreign Languages 9-12
Mrs. Maureen Brown	English 7-12
Miss Sarah Burt	Resource Center Director
Mr. James Button	Mathematics 7-12
Mr. David Campbell	Social Studies 7-12
Mrs. Suzanne Chapman	Guidance Counselor
Miss Elizabeth Cotter	Science 7-12
Mrs. Helen Dwire	Home Economics 7-12
Miss Beverly Erickson	Music 7-12
Mr. David Finch	Physical Education B 7-12
Mr. Brian Firmin	Social Studies 7-12
Mrs. Shirley Forrest	Science 7-12
Mrs. Donna Fowler	English 7-12
Mr. Rocco Giambrocco	Social Studies 7-12
Mrs. Eleanor Greer	Art 7-12
Mrs. Marla Hamilton	English 7-12
Mr. Tom Kenney	Mathematics 7-12
Mrs. Mary Lenz	Business Education 9-12
Mr. Lou Lesniak	Business Education 9-12
Miss Kathleen Lewis	Physical Education G 7-12
Mr. Robert Pano	Science 7-12
Mrs. Susan Scarcello	Reading 7-12
Miss Cheryl Smith	Mathematics 7-12
Mrs. Elizabeth Stevens	Nurse & Health Education
Mr. Bruce Wheeler	Industrial Arts 7-12
Mr. Dirk Witty	Industrial Arts 7-12
Mrs. Rebekah Woodman	Guidance Counselor
Mrs. Joyce Galletta	Secretary
Mrs. Mary Ketcham	Secretary
Mrs. Jane Rockwood	Secretary
Mrs. Dorothy Atwood	Cafeteria
Mrs. Rose Daniels	Cafeteria
Mrs. Betty Edwards	Cafeteria
Mrs. Rhoda Kelvington	Cafeteria
Mrs. Lorraine Tuttle	Cafeteria
Mr. Wayne Anderson	Custodian

SUPERINTENDENT'S REPORT

For Wilton-Lyndeborough Cooperative School

It is a pleasure to submit my first report for the District for the 1983-84 school year.

The school year began with a student enrollment of three-hundred and nine students in grades seven through twelve.

Several new staff members joined the faculty during the school year. Valerie Benitez joined the Wilton-Lyndeborough Cooperative teaching staff as Math teacher, Elizabeth Cotter as Science teacher, Marla Hamilton as English teacher and Kathleen Lewis as Physical Education teacher.

The cafeteria installed a salad bar to provide menu variety for students as well as a nutritious alternative to the regular hot meal.

The curriculum committee, involving faculty, school board and community representation, continued in its efforts to identify community and student learning needs and priorities and to revise the program of studies accordingly. An in-depth survey was conducted and considerable time and effort has been expended in this on-going project.

A drug and alcohol abuse program, which included a series of community forums, was sponsored by the school. Concerned members of the teaching staff began a support and referral group which will recognize, support, and refer, when needed, any student who may have drug or alcohol problems. Teachers, school board representatives, and community members held a panel discussion which included members of Marathon House, local policemen, and members of the medical profession. One hundred townspeople turned out to discuss and seek solutions to drug and alcohol related problems within the community. A very successful drug and alcohol-free after-prom party was given by parents and sponsored in part by local businessmen. The success of this party encouraged parents and community to plan other drug and alcohol-free events for the 1984-85 school year.

The computer program has expanded, serving more students through formal coursework and independent study opportunities. A Computer Committee comprised of faculty, board, and community representatives has been formed to develop long-range program objectives, activities and procedures to govern the purchase and use of computer hardware and software.

The March elections brought the re-election of Mr. Ronald Ravenscroft and the election of Mr. Harold Melcher to three-year terms on the School Board. Mrs. Lucille Watt was elected Chairperson and Mr. Charles Wagner Co-Chairperson. The School Board joined with the three other school districts, which comprise the School Administrative Unit, to administer the Chapter I federally-funded tutoring program through the S.A.U. instead of the Regional Special Education Consortium. Additional services to eligible students will result from this change.

Work began on the Athletic Fields Project this Spring with plans for completion in the Fall of 1984. This joint project will combine school and community efforts and resources for the benefit of the entire community. This past summer, the School Board appointed Mrs. Pauline Caron to the position of Principal replacing Mr. William Pattison and Ms. Cheryl Smith as Assistant Principal replacing Mr. David Campbell. As your new administrative team, Mrs. Caron, Ms. Smith and I look forward to working with the school staff and community to provide the best possible education for the children of Wilton and Lyndeborough. We wish to thank the members of the School Board and the community for their confidence in us and support for our efforts.

Richard V. Lates
Superintendent of Schools

WILTON POLICE DEPT. 654-2200

WILTON FIRE DEPT. 654-9212

WILTON AMBULANCE 654-9212

WILTON TOWN OFFICE 654-9451

Wilton Board of Selectmen

(Meetings Monday Evenings 7:00)

Tax Collector

Town Clerk

Town Office Hours:

Mon.-Tues.-Thurs.-Fri. 8:30-1:00 2:00-4:30

Wed. 8:30-1:00 2:00-6:00

WILTON HIGHWAY GARAGE 654-6602

WILTON ELEMENTARY SCHOOL 654-6714

WILTON-LYNDEBOROUGH

COOPERATIVE SCHOOL 654-6123

WILTON RECYCLE CENTER 654-6150

Recycle Hours:

Tues.-Thurs.* 1:00- 5:00

Wed. 7:30-11:00

Sat. 9:00- 5:00

Sun. 9:00- 2:00

*Open until 7:00 Thurs. during Summer

WILTON PUBLIC & GREGG FREE LIBRARY 654-2581

Library Hours:

Mon.-Fri. 2:00-5:00

Tues. 9:00-12:00, 2:00-8:00

Wed.-Thurs. 2:00-8:00

Sat. 9:00-12:00